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**CITY OF CONDON
WORK SESSION AGENDA
APRIL 20TH 2026 CITY OF CONDON BUDGET COMMITTEE MEETING
Monday, April 20, 2026, 7:00 PM
CONDON CITY HALL**

1. PRIOR YEAR CHAIR OR MAYOR CALL THE BUDGET COMMITTEE MEETING TO ORDER

Prior Year Chair Hall called the meeting to order at 7pm.

2. ROLL CALL

Budget Committee Members: Cassandra Flatt, Maggie Justice, Jay LaRue, Dan Schott, Mark Wilson, Stephanie Carter

City Council: Mayor Dustan Hall, Councilor Tom Fatland (Zoom), Councilor Jan Stinchfield, Councilor Mike Durfey, Councilor Jeremy Kirby

Staff: Interim City Administrator Gibb Wilkins, Interim City Recorder Jessica Isley

Absent: Budget Committee Member Tara McIntosh, Councilor Hanna Bass, Councilor Eli Caudill

Guests: Guest (Zoom), iPhone (72) (Zoom)

3. ELECTION OF BUDGET COMMITTEE OFFICERS

3.1. Election of Budget Committee Chairperson

Councilor Stinchfield moved to elect Mayor Hall as Budget Committee Chairperson. Committee Member LaRue seconded. All in favor: Committee Members Justice, Schott, LaRue, Wilson, Flatt, Carter, and Councilors Durfey, Stinchfield, Fatland, Kirby. Opposed: None. Abstain: None. Motion passes.

3.2. Election of Budget Committee Secretary

Councilor Durfey moved to elect Interim City Administrator Wilkins as secretary. Councilor Stinchfield seconded. All in favor: Committee Members Justice, Schott, LaRue, Wilson, Flatt, Carter, and Councilors Durfey, Stinchfield, Fatland, Kirby. Opposed: None. Abstain: None. Motion passes.

4. PUBLIC COMMENT ON THE 2026-27 BUDGET & STATE REVENUE SHARING

4.1. The Budget Committee will hear comments from the public regarding the budget and possible uses of State Revenue Sharing. Comments are limited to five (5) minutes.

None.

5. REVIEW & APPROVE THE APRIL 21, 2025 BUDGET COMMITTEE MEETING MINUTES

5.1. Review & Approve the Budget Committee Minutes from April 21st, 2025



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Committee Member LaRue moved to approve the April 21, 2025 Budget Committee Minutes. Committee Member Wilson seconded. All in favor: Committee Members Justice, Schott, LaRue, Wilson, Flatt, Carter, and Councilors Durfey, Stinchfield, Fatland, Kirby. Opposed: None. Abstain: None. Motion passes.

6. REVIEW THE CITY OF CONDON 2026-27 BUDGET MESSAGE & OTHER DOCUMENTS

6.1. Budget Message for the 2026-27 City of Condon Budget

Read aloud by Committee Secretary Wilkins, this is in the meeting packet.

6.2. Budget Notes for the 2026-27 City of Condon Budget

Read aloud by Committee Secretary Wilkins, this is in the meeting packet.

6.3. 2026 City of Condon Goals & Priorities

This is in the meeting packet.

7. DISCUSS THE 2026-27 CITY OF CONDON BUDGET

7.1. Review & Discuss the 2026-27 City of Condon Budget

Committee Secretary Wilkins brought up some key budget points. The budget has increased by over 600k due to: \$400k from the county for the sidewalk project, \$44k for the Dark Sky Project and, combined with money already set aside by the city, will do all the streetlights, including the ones on Main St., and \$250k anticipated from small city allotment grant.

Water fund went down by about \$20k. If the council hires a new City Administrator, then their pay will come out of the general fund, or we will be in a \$40k shortfall, and the new admin may not have any public works experience for a year or two. Councilor Stinchfield asked if this would mean water rate increases and Wilkins said yes. Committee Member LaRue asked about irrigation from sewer water. Wilkins states the cemetery is no longer pursuing their well, so we will see about them using our reclaimed water.

Committee Member LaRue asked about the fairway project. Wilkins states that the general plot is out, and they are doing the engineering for the infrastructure, 45 lots sized about ½ of what a standard city lot size is.

8. MOTION TO APPROVE THE 2026-27 CITY OF CONDON BUDGET OR A CONTINUANCE TO APRIL 27, 2026

Councilor Stinchfield moved to approve taxes for the 2026-27 fiscal year at the rate of \$7.282 per \$1,000 of assessed value for operating expenses, and in the amount of \$26,000 for payment of bonded principal and interest. Committee Member Flatt seconded the motion. All in favor: Committee Members Justice, Schott, LaRue, Wilson, Flatt, Carter, and Councilors Durfey, Stinchfield, Fatland, Kirby. Opposed: None. Abstain: None. Motion passes. Wilkins did mention that this is the same rate as the previous year.

Councilor Stinchfield moved that the City of Condon Budget committee approve the proposed 2026-27 budget as presented. Councilor Durfey seconded the motion. All in favor: Committee Members Justice, Schott, LaRue, Wilson, Flatt, Carter, and Councilors Durfey, Stinchfield, Fatland, Kirby. Opposed: None. Abstain: None. Motion passes.

9. ADJOURN

Committee Chair Hall adjourned the meeting at 7:22pm.