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**CITY OF CONDON
WORK SESSION AGENDA
WORK SESSION - RETREAT
Friday, January 22, 2021, 3:00 PM
CONDON CITY HALL**

1. Call the Meeting to Order

1.1. Join Zoom Meeting

<https://us02web.zoom.us/j/88338484807?pwd=anZXSTRQMER4Nk9NakZNL2ZZSENJZz09>

Meeting ID: 883 3848 4807

Passcode: 949684

One tap mobile

+16699006833

2. Discuss Goals & Priorities for 2021

2.1. Housing - Baseball Field & Fairway Projects

2.2. Condon Grade School Plans & Timeline

2.3. Fiber Project and Timeline

2.4. Water & Sewer Updates & Projects

2.5. Condon Community Swimming Pool

2.6. City Buildings - City Hall, Memorial Hall, Shop, City Farm

2.7. Public Safety - Police & Fire

2.8. 2020 City of Condon Goals & Priorities

2.9. Wish List/Other

3. Other

3.1. Grants, Funding Issues, Budget Update

4. Adjourn

Work Session agenda distributed January 15, 2021

Goals & Priorities

Council Retreat – January 31, 2020

Approved by City Council February 5, 2020

WATER

Current Projects – Ongoing- up to two years

- PW crew will work on projects within the city’s Master Plan:
 - Spring Street – East to Washington Streets. Materials have already been purchased.
 - East Street – Spring to Summit Streets. Materials will be purchased for this project this spring.
- GIS mapping of Water System – approved by City Council to proceed in December 2020. Completion date is June 30, 2021.
- Review water rates for high water users.
- Cell tower revenue will continue to be placed in Water Improvement Fund (020).
- Monitor transmission line potential problem areas that were noted in the line’s evaluation two years ago.
- Water conservation program – investigate programs and implementation with rates by August 1, 2021.

Two-Ten Year Projects

- Radio water meters to replace current meters that can be read with a “wand.” PW will investigate cost of radio meters that could be read at City Hall to only do an upgrade one time.
- Refurbish wet well at City Farm with either a liner or epoxy material.
- Upgrade telemetry from City Farm to City Shop when fiber is available.

SEWER

Ongoing – Two Years

- Public Works crew is evaluating and assessing the trouble spots in the system and work on projects in the Public Works Master Plan as needed. Completed Potter Street and will continue monitoring.
- GIS mapping of Sewer System – approved by City Council in December 2020. Completion date is June 30, 2021.
- Develop “sludge plan” for lagoons with Anderson, Perry & Associates
- Develop a plan for manhole replace or installation and place the goal of one manhole per fiscal year.
- Plan and develop machinery storage building at city shop.

Ten + Year Project

- Sewer expansion to city limits depending on funding.

STREETS/SIDEWALKS

Current – Two year

- Complete ODOT Special City Allotment grant to pave Court/Washington/East Streets and parking lanes of North Main Street. Completion July 1, 2021.
- Apply for Special City Allotment grant to pave Trimble and Pennoyer Streets near new proposed grade school site.
- Complete the last year of the ODOT STIP sidewalk project on North Main Street.
- Map paving priorities for 10 years by working with Public Works Committee – PW priorities West Frazer, North Main and North Oregon streets
- Investigate cost-share program for sidewalk replacement or installation for residents that coincide with the city's sidewalk standards.
- Review the city's sidewalk ordinance with planning commission, attorney and city planner. This will include trees on city rights-of-way and investigate companies that may be available.
- Continue to apply for sidewalks grants as applicable

Two-Ten Year Projects

- Streets – Complete repairs and replacement as water and wastewater project are completed
- Continue sidewalk replacement/repair project with council prioritizing projects

TRANSFER STATION/RECYCLE DEPOT

Current Projects - Ongoing

- Continue to investigate recycling options. Working with current partners – Waste Connections and RS Davis Recycling.
- Renew a franchise agreement with Waste Connections for pickup service in Condon.

GOLF

One-Two Year Projects

- Get a design plan for the golf course clubhouse and outside area before demolition of current clubhouse.
- Working on a tree master plan.
- Investigate and/or design frisbee golf course at golf course
- Repair fencing along the perimeter and check into seeing if the OYCC group can do this task. Fencing was put at a low priority.

PARK

Current Project - Ongoing

- Add public art and work to remove ODOT signs on the point.
- Tree planting plans to eventually replace elms.

POOL

Current Project – Ongoing

- Working with Pool Committee to get a plan to operate it at the current location for the next several years. Will do a survey to see the level of interest in maintaining a community Pool. Determine where funding will come from for maintenance as the school is no longer a community partner.
- Plans for a new pool and timeline.

FACILITIES

One-Two Year Projects

- **Memorial Hall**
 - Finish the lighting by adding the track lighting.
 - Research refinishing the floor and drop-down screens for meetings.
 - Start the process of getting duct work done and investigate air conditioning solutions.
- **City Hall**
 - Research new flooring, insulation and other maintenance issues in the Main part of City Hall.
- **Ward Street Shop**
 - Nothing while leased to Gilliam County.
- **Condon Grade School**
 - Prepare Brownfield Grant to evaluate the Building
 - What does the future hold for that block?

VEHICLES

Current – Ongoing

- Snow plow blade for 5-yard dump truck.
- Replace 10-yard dump truck with a 5-yard dump truck

PUBLIC SAFETY

Current Project - Ongoing

- Review Gilliam County Fire Services Contract & South Gilliam County Rural Fire Protection Contract
- Review contract with Gilliam County Sheriff Office

ECONOMIC DEVELOPMENT

Current Project – Ongoing

- Fiber/Broadband – Dark Fiber Lease
 - Update the Broadband Utilization Plan with community partners
 - Determine use of Dark Fiber through RFP or contract for a City owned project
 - Installing fiber connection from City Hall to Memorial Hall and Gilliam County Public Library.
- Housing project –
 - Baseball Field Project – Complete Engineering to add infrastructure, McKinley Street Development, street lights, RFP or development of lots
 - Fairway Housing project. Complete the engineering of the water and sewer to the site and determine cost estimates. Continue to look for funding from local, state and federal sources.
 - Continue to investigate local, state and federal programs to continue to develop buildable lots with community partners
- Do a housing analysis study for housing grant purposes.
- Public Art – Bronze statues of Nobel Prize Winners from Condon; art work on the point at the park (fly fisherman, farmer); other areas of Main Street. Investigate grants for public art at local, state and federal level.

“WISH LIST”

Projects

- Energy efficient streetlights or “night sky initiative”
- Water Conservation incentives – cost share on low flow toilets, showerheads, etc.
- Solar panel field at the site of the pivot

High Residential User			Bill	Yearly Total		Monthly Average	
	Usage	Volume Charge		w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	518	\$730.50		\$1,634.10	\$1,094.10	\$136.18	\$91.18
Monthly Avg	43.167	\$112.38		\$730.50	\$730.50	\$60.88	\$60.88
Difference Old				\$126.75	\$126.75	\$10.56	\$10.56

Home Owner with Decent Lawn			Bill	Yearly Total		Monthly Average	
	Usage	Volume Charge		w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	163	\$169.00		\$1,072.60	\$532.60	\$89.38	\$44.38
Monthly Avg	13.583	\$14.08		\$169.00	\$169.00	\$14.08	\$14.08
				Above base rate			
			Difference Old	\$9.00	\$9.00	\$0.75	\$0.75

Residential w/ Minimum Lawn			Bill	Yearly Total		Monthly Average	
	Usage	Volume Charge		w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	25	\$1.25		\$904.85	\$364.85	\$75.40	\$30.40
Monthly Avg	2.083	\$0.10		\$1.25	\$1.25	\$0.10	\$0.10
				Difference Old	\$0.00	\$0.00	\$0.00

If Used City wide Average Every Month			Bill	Yearly Total		Monthly Average	
	Usage	Volume Charge		w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	144	\$135.00		\$1,038.60	\$498.60	\$86.55	\$41.55
Monthly Avg	12.000	\$11.25		\$135.00	\$135.00	\$11.25	\$11.25
				Difference Old	\$0.00	\$0.00	\$0.00

Variables in Yellow can be changed

QTY (x1000)	Cost/kgal	Water rate	Sewer Rate
0	\$0.00	\$30.30	\$45.00
3	\$1.25		
20	\$1.50		
100	\$2.00		
150	\$3.00		
500	\$5.00		

Yearly Minimums	
W/ Sewer	W/O Sewer
\$903.60	\$540.00

City of Milton-Freewater
RESOLUTION NO. 2324
A RESOLUTION AMENDING WATER RATES

WHEREAS, the City Council of the City of Milton-Freewater is given the authority to fix the schedule for rates and charges for water use by resolution at their discretion, and

WHEREAS, it is necessary to defray the cost and expenses of this public service,

NOW THEREFORE, BE IT RESOLVED that the rates, charges and fees for the following services be established as follows in accordance with Municipal Code 5-5-5.

RESIDENTIAL, COMMERCIAL, GOVERNMENT & INDUSTRIAL WATER RATES/CHARGES

SECTION 1	Metered Units*	Rate
RESIDENTIAL & COMMERCIAL (i.e. Assisted Living Facilities & Motels):		
Minimum Monthly Charge:	0-5,000 gallons/month per unit	\$21.78 flat monthly rate
Additional Usage Rates	5,001-100,000 gallons/month per unit	\$ 1.58 per 1,000 gallons used
Additional Usage Rates:	100,001 + gallons/month per unit	\$ 1.74 per 1,000 gallons used
GOVERNMENT & INDUSTRIAL:		
Minimum Monthly Charge:	0-5,000 gallons/month per unit	\$21.78 flat monthly rate
Additional Usage Rates	5,001-100,000 gallons/month per unit	\$ 1.58 per 1,000 gallons used
Additional Usage Rates:	100,001 + gallons/month per unit	\$ 1.12 per 1,000 gallons used
OUTSIDE CITY LIMITS CUSTOMERS:		
Outside City Customers:	Rate will be 2 times the base rate, plus additional usage rates as applicable.	

Residential, commercial, and apartments shall pay the minimum charge per unit receiving water services.

***Definition: Unit** - Each individual living space and/or each individual commercial space.

Examples:

- 1) An apartment complex with 8 apartments is 8 units,
- 2) A commercial building with a commercial business in front and a living space in the back is 2 units,
- 3) A trailer park with 12 spaces is 12 units.

**ASSISTED LIVING FACILITIES,
INDUSTRIAL & MOTELS
WATER RATES/CHARGES**

SECTION 2	
Meter Size	Minimum Charge**
1 ½"	\$150.22
2"	\$219.37
3"	\$291.94
4"	\$575.47
6"	\$789.81
8"	\$1,031.11
10"	\$1,252.28

**No minimum meter charge shall be applied when the charge for water usage in Section 1 exceeds the minimum charge in Section 2.

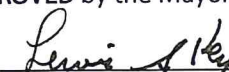
ADDITIONAL SERVICES/FEES:

SECTION 3	Rate
Inaccessible Meter Re-read Fee	\$ 75.00
Water Turn off/on After Hours (No charge during business hours)	Actual Cost of Labor or \$ 75.00 minimum
Hydrant Meter Rental	
Meter Use Deposit	\$168.00
Monthly Minimum Charge	Meter Size – Section 2 (3")
Usage = Bulk Water Purchase***	\$ 5.15 per 1,000 gallons
Bulk Water Purchase***	\$ 5.15 per 1,000 gallons
Meter Test	\$ 34.00 each
Special Water Testing	\$38.00 each
Irrigation System Inspection Fee	\$75.90 each

*** Bulk water purchases for non-city or outside city limits customers will be 2 times the rate.

The effective date of this resolution shall be July 1, 2016.

PASSED by the Common Council and **APPROVED** by the Mayor this 13th day of June 2016.



 Lewis S. Key, Mayor

RESOLUTION NO. 2020-04

A RESOLUTION SETTING WATER CONSUMPTION RATES AND ASSOCIATED CHARGES AND REPEALING RESOLUTION NO. 2019-02.

WHEREAS, DMC 13.12.060 authorizes the establishment of water system rates and fees by resolution of the City Council; and

WHEREAS, on May 19, 2020 the City Council reviewed possible changes to water volume rates and their effects at various consumption levels; and

WHEREAS, the City Council determined an adjustment to water volume rates is appropriate and needed to ensure sufficient revenue to meet the present and future demands of the City's water system; and

WHEREAS, the City Council provided opportunity for public comment on the proposed rate changes.

NOW THEREFORE, THE CITY OF DUNDEE RESOLVES AS FOLLOWS:

Section 1. The City Council hereby sets the rates for water services effective August 1, 2020 as shown in Exhibit "A" attached.

Section 2. Resolution No. 2019-02 is hereby repealed, effective August 1, 2020.

PASSED by the City Council this 2nd day of June 2020.

Approved:



David Russ, Mayor

Attest:



Rob Daykin, City Administrator/Recorder

Exhibit A
Resolution No. 2020-04

City of Dundee
Water Rate Schedule

Effective August 1, 2020

Water Base Charge per meter:	<u>Meter Size</u>	<u>Monthly Charge</u>
	5/8" x 3/4"	\$21.54
	3/4"	26.28
	1"	30.16
	1.5"	53.85
	2"	88.31
	3"	183.09

Water Consumption Charge: First 550 cubic feet – included in water base charge.
551 cubic feet to 1,375 cubic feet - \$.032 per cubic foot.
1,376 cubic feet to 2,750 cubic feet - \$.0416 per cubic foot.
Over 2,750 cubic feet - \$.0512 per cubic foot.

Rural Customer Rates: Water sold to customers located outside the city limits shall be 1.2 times the monthly base charge for the first 550 cubic feet. Consumption charges in excess of 550 cubic feet shall be the following: 551 cubic feet to 1,375 cubic feet - \$.0640 per cubic foot 1,376 cubic feet to 2,750 cubic feet - \$.0832 per cubic foot. Over 2,750 cubic feet - \$.0614 per cubic foot.

Hydrant Water Sales:	<u>Metered:</u>	
	Non-refundable Account Set Up Fee:	\$90.00
	Meter Charge per Month or Part of a Month:	\$60.00
	Consumption Charge:	\$4.96 per 100 cubic feet
	Refundable Meter Deposit:	\$250.00

	<u>Daily Non-metered:</u>	
	Per load*	\$40.00

*1 load = 1,500 gallons or any part of 1,500 gallons.

City of John Day:

Currently 4,000 gallons are included with the base service rate of \$33.00

4,000-20,000 at \$0.0025/gallon (\$2.40/1kgal)

20,000+ at \$0.0031/gallon (\$3.10/ 1kgal)

City of Stanfield:

TIERED WATER VOLUME THRESHOLD

MONTHLY BASE RATE: \$30.16		
<u>Rate Volumetric Tier</u>	<u>Volume Allowance</u>	<u>Consumption Charge</u>
Base Volume	0 to 5,000 gallons	\$0 per 1,000 gallons
Tier 1	5,001 to 20,000 gallons	\$2.08 per 1,000 gallons
Tier 2	20,001 to 40,000 gallons	\$2.60 per 1,000 gallons
Tier 3	40,001 gallons and up	\$3.38 per 1,000 gallons

City of Dufur:

10,000 gallons are included with monthly base water rates.

Tiered structure for over 10,000 gallons:

- 10,100 – 15,000 = \$0.10 for every 100 gallons (\$1.00/1kgal)
- 15,100 – 25,000 = \$0.15 for every 100 gallons (\$1.50/1kgal)
- 25,100 and over = \$0.25 for every 100 gallons (\$2.50/1kgal)

Meters are read monthly between March and October. They “hibernate” through the winter with customers being billed at their Base Bill only.

Within Dufur City Limits:

Monthly Base Bill	\$32.07
Street Paving Fund	\$5.00
Sewer Fee	\$43.00
Capital Improvements Fee	\$5.00
DEQ Sewer Assessment	<u>\$10.00</u>
Monthly Total Base Bill	\$95.07

City of Milton-Freewater

Residential:

Base Rate and first 5,000 gallons: \$21.78

5,000 to 100,000: \$1.58/1kgal

100,000+: \$1.74/1kgal

Government and Industrial:

Base Rate and first 5,000 gallons: \$21.78

5,000 to 100,000: \$1.58/1kgal

100,000+: \$1.12/1kgal

Bulk Water: \$5.15/1kgal

Current Proposed Special Rates for the two water meters at the High School Football field

North Meter			Yearly Total		Monthly Average	
	Usage	Volume Charge	w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	1460	\$3,262.00	Bill \$3,625.60	\$3,625.60	\$604.27	\$604.27
Monthly Avg	243.333	\$543.67	Above base rate \$3,443.80	\$3,443.80	\$573.97	\$573.97

South Meter			Yearly Total		Monthly Average	
	Usage	Volume Charge	w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	1574	\$3,378.00	Bill \$3,741.60	\$3,741.60	\$311.80	\$311.80
Monthly Avg	262.333	\$563.00	Above base rate \$3,559.80	\$3,559.80	\$281.50	\$281.50

Combined Football Field			Yearly Total		Monthly Average	
	Usage	Volume Charge	w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	3034	\$6,640.00	Bill \$7,367.20	\$7,367.20	\$916.07	\$916.07
Monthly Avg	505.666667	\$1,106.67	Above base rate \$7,003.60	\$7,003.60	\$855.47	\$855.47

All Averages and yearly totals calculated on 6 month irrigation sea:

Variables in Yellow can be changed

QTY (x1000)	Cost/kgal	Water rate	Sewer Rate
0	\$0.00	\$30.30	\$0.00
150	\$1.50		
175	\$2.00		
200	\$3.00		
225	\$4.00		
300	\$5.00		

Yearly Minimums	
W/ Sewer	W/O Sewer
\$181.80	\$181.80

son

QTY (in thousands)	Cost	Water rate	Sewer Rate
0	\$0.00	\$30.30	\$0.00
150	\$1.50		
175	\$2.00		
200	\$3.00		
225	\$4.00		
300	\$5.00		

			Total Bill			
Month	Qty Used	Cost		w/sewer	w/o sewer	
January	0	\$0.00		\$30.30	\$30.30	
Feburary	0	\$0.00		\$30.30	\$30.30	
March	0	\$0.00		\$30.30	\$30.30	
April	0	\$0.00		\$30.30	\$30.30	
May	10	\$0.00		\$30.30	\$30.30	
June	436	\$1,142.50		\$1,172.80	\$1,172.80	
July	362	\$772.50		\$802.80	\$802.80	
August	465	\$1,287.50		\$1,317.80	\$1,317.80	
September	186	\$59.50		\$89.80	\$89.80	
October	1	\$0.00		\$30.30	\$30.30	
November	0	\$0.00		\$30.30	\$30.30	
December	0	\$0.00		\$30.30	\$30.30	
Total	1460	\$3,262.00	Yearly Bill	\$3,625.60	\$3,625.60	Monthly Average
Averages	243.333	\$543.67	Above base rate	\$3,443.80	\$3,443.80	w/sewer
			Difference Old	\$1,457.00	\$1,457.00	w/o sewer
						\$242.83
						\$242.83

Yearly M
w/sewer
\$181.80

QTY (in tho)	Cost	Water rate	Sewer Rate
0	0.00	\$30.30	\$45.00
3	1.25		
10	1.25		
30	1.25		
50	1.25		
80	1.25		

Total Bill	
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	Month	Qty Used	Qty Cost		w/sewer	w/o sewer
	January	0	\$0.00		\$30.30	\$30.30
Minimum	February	0	\$0.00		\$30.30	\$30.30
w/o sewer	March	0	\$0.00		\$30.30	\$30.30
\$181.80	April	0	\$0.00		\$30.30	\$30.30
	May	10	\$8.75		\$39.05	\$39.05
	June	436	\$541.25		\$571.55	\$571.55
	July	362	\$448.75		\$479.05	\$479.05
	August	465	\$577.50		\$607.80	\$607.80
	September	186	\$228.75		\$259.05	\$259.05
	October	1	\$0.00		\$30.30	\$30.30
	November	0	\$0.00		\$30.30	\$30.30
	December	0	\$0.00		\$30.30	\$30.30
	Total Usage	1460		Yearly Bill	\$2,168.60	\$2,168.60
	Averages	243.333	\$361.43	Above base rate	\$1,265.00	\$1,805.00

Yearly Minimum	
w/sewer	w/o sewer
\$903.60	\$363.60

\$30.30	\$30.30	Monthly Average	
\$30.30	\$30.30	w/sewer	w/o sewer
\$2,168.60	\$2,168.60	\$361.43	\$361.43
\$1,265.00	\$1,805.00	\$210.83	\$300.83

QTY (in thousands)	Cost
0	\$0.00
150	\$1.50
175	\$2.00
200	\$3.00
225	\$4.00
300	\$5.00

			Total Bill	
Month	Qty Used	Qty Cost	w/sewer	w/o sewer
January		\$0.00	\$30.30	\$30.30
Feburary		\$0.00	\$30.30	\$30.30
March		\$0.00	\$30.30	\$30.30
April	0	\$0.00	\$30.30	\$30.30
May	99	\$0.00	\$30.30	\$30.30
June	443	\$1,177.50	\$1,207.80	\$1,207.80
July	368	\$802.50	\$832.80	\$832.80
August	474	\$1,332.50	\$1,362.80	\$1,362.80
September	189	\$65.50	\$95.80	\$95.80
October	1	\$0.00	\$30.30	\$30.30
November		\$0.00	\$30.30	\$30.30
December		\$0.00	\$30.30	\$30.30
Total Usage	1574	\$3,378.00	\$3,741.60	\$3,741.60
Averages	262.333	\$563.00	\$3,559.80	\$3,559.80
Yearly Bill				
Above base rate				
Difference Old			\$1,430.50	\$1,430.50

Water rate	Sewer Rate
\$30.30	\$0.00

QTY (in thou
0
3
10
30
50
80

		Month	Qty Used	Qty Cost		Tota
						w/sewer
Yearly Minimum		January	0	\$0.00		\$30.30
		Feburary	0	\$0.00		\$30.30
w/sewer	w/o sewer	March	0	\$0.00		\$30.30
\$181.80	\$181.80	April	0	\$0.00		\$30.30
		May	99	\$120.00		\$150.30
		June	443	\$550.00		\$580.30
		July	368	\$456.25		\$486.55
		August	474	\$588.75		\$619.05
		September	189	\$232.50		\$262.80
		October	1	\$0.00		\$30.30
		November	0	\$0.00		\$30.30
		December	0	\$0.00		\$30.30
		Total Usage	1574		Yearly Bill	\$2,311.10
		Averages	262.333	\$385.18	Above base	\$1,407.50

Monthly Average	
w/sewer	w/o sewer
\$311.80	\$311.80
\$281.50	\$281.50
\$119.21	\$119.21

Cost	Water rate	Sewer Rate
0.00	\$30.30	\$45.00
1.25		
1.25		
1.25		
1.25		
1.25		

l Bill

w/o sewer

\$30.30

\$30.30

\$30.30

\$30.30

\$150.30

\$580.30

\$486.55

\$619.05

\$262.80

\$30.30

\$30.30

Monthly Average

\$30.30

\$2,311.10 w/sewer

\$1,947.50

\$192.59

\$41.99

\$192.59

\$131.99

Yearly Minimum

w/sewer

\$903.60

w/o sewer

\$363.60

CITY OF LAFAYETTE

2020 WATER RATES

CUBIC FEET	IN CITY	OUT-OF-CITY
0-300	\$52.46	\$60.30
301-500	\$1.62 ea 100cf	\$2.00 ea 100cf
501-700	\$2.22 ea 100cf	\$2.76 ea 100cf
701-900	\$2.81 ea 100cf	\$3.45 ea 100cf
901 & up	\$3.40 ea 100cf	\$4.33 ea 100 cf

To Convert Cubic Feet to Gallons:

Multiply cubic feet by 7.5

High Residential User			Bill	Yearly Total		Monthly Average	
Usage	Volume Charge			w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	518	\$730.50		\$1,634.10	\$1,094.10	\$136.18	\$91.18
Monthly Avg	43.167	\$112.38	Above base rate	\$730.50	\$730.50	\$60.88	\$60.88
		Difference Old		\$126.75	\$126.75	\$10.56	\$10.56

Home Owner with Decent Lawn			Bill	Yearly Total		Monthly Average	
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Yearly Total	163	\$169.00		\$1,072.60	\$532.60	\$89.38	\$44.38
Monthly Avg	13.583	\$14.08	Above base rate	\$169.00	\$169.00	\$14.08	\$14.08
		Difference Old		\$9.00	\$9.00	\$0.75	\$0.75

Residential w/ Minimum Lawn			Bill	Yearly Total		Monthly Average	
Usage	Volume Charge			w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	25	\$1.25		\$904.85	\$364.85	\$75.40	\$30.40
Monthly Avg	2.083	\$0.10	Above base rate	\$1.25	\$1.25	\$0.10	\$0.10
		Difference Old		\$0.00	\$0.00	\$0.00	\$0.00

If Used City wide Average Every Month			Bill	Yearly Total		Monthly Average	
Usage	Volume Charge			w/ Sewer	w/o Sewer	w/ sewer	w/o sewer
Yearly Total	144	\$135.00		\$1,038.60	\$498.60	\$86.55	\$41.55
Monthly Avg	12.000	\$11.25	Above base rate	\$135.00	\$135.00	\$11.25	\$11.25
		Difference Old		\$0.00	\$0.00	\$0.00	\$0.00

Variables in Yellow can be changed

Proposed Rates			
QTY (x1000)	Cost/kgal	Water rate	Sewer Rate
0	\$0.00	\$30.30	\$45.00
3	\$1.25		
20	\$1.50		
100	\$2.00		
150	\$3.00		
500	\$5.00		

Yearly Minimums	
W/ Sewer	W/O Sewer
\$903.60	\$540.00

Current Rates			
QTY (x1000)	Cost/kgal	Water rate	Sewer Rate
0	\$0.00	\$30.30	\$45.00
3	\$1.25		
20	\$1.25		
100	\$1.25		
150	\$1.25		
500	\$1.25		

QTY (in thousands)	Cost	Water rate	Sewer Rate
0	\$0.00	\$30.30	\$45.00
3	\$1.25		
20	\$1.50		
100	\$2.00		
150	\$3.00		
500	\$5.00		



			Total Bill	
Month	Qty Used	Cost	w/sewer	w/o sewer
January	7	\$5.00	\$80.30	\$35.30
Feburary	3	\$0.00	\$75.30	\$30.30
March	3	\$0.00	\$75.30	\$30.30
April	4	\$1.25	\$76.55	\$31.55
May	81	\$112.75	\$188.05	\$143.05
June	121	\$183.25	\$258.55	\$213.55
July	61	\$82.75	\$158.05	\$113.05
August	137	\$215.25	\$290.55	\$245.55
September	91	\$127.75	\$203.05	\$158.05
October	3	\$0.00	\$75.30	\$30.30
November	2	\$0.00	\$75.30	\$30.30
December	5	\$2.50	\$77.80	\$32.80
Total	518	\$730.50	\$1,634.10	\$1,094.10
Averages	43.167	\$112.38	\$730.50	\$730.50
Yearly Bill				
Above base rate				
Difference Old			\$126.75	\$126.75
				\$10.56
				\$10.56

Yearly M
w/sewer
\$903.60

Monthly Average

w/sewer	w/o sewer
\$136.18	\$91.18
\$60.88	\$60.88

	What would be paid under current billing			QTY (in tho	Cost	Water rate	Sewer Rate	
				0	0.00	\$30.30	\$45.00	
				3	1.25			
				20	1.25			
				100	1.25			
				150	1.25			
				500	1.25			
				Total Bill				
		Month	Qty Used	Qty Cost		w/sewer	w/o sewer	
Minimum	January	7	\$5.00		\$80.30	\$35.30		
	Feburary	3	\$0.00		\$75.30	\$30.30		
w/o sewer	March	3	\$0.00		\$75.30	\$30.30		
\$363.60	April	4	\$1.25		\$76.55	\$31.55		
	May	81	\$97.50		\$172.80	\$127.80		
	June	121	\$147.50		\$222.80	\$177.80		
	July	61	\$72.50		\$147.80	\$102.80		
	August	137	\$167.50		\$242.80	\$197.80		
	September	91	\$110.00		\$185.30	\$140.30		
	October	3	\$0.00		\$75.30	\$30.30		
	November	2	\$0.00		\$75.30	\$30.30	Monthly Average	
	December	5	\$2.50		\$77.80	\$32.80	w/sewer	w/o sewer
	Total Usage	518		Yearly Bill	\$1,507.35	\$967.35	\$125.61	\$80.61
	Averages	43.167	\$125.61	Above base rate	\$603.75	\$603.75	\$50.31	\$50.31

Yearly Minimum	
w/sewer	w/o sewer
\$903.60	\$363.60

QTY (in thousands)	Cost
0	\$0.00
3	\$1.25
20	\$1.50
100	\$2.00
150	\$3.00
500	\$5.00

			Total Bill	
Month	Qty Used	Qty Cost	w/sewer	w/o sewer
January	4	\$1.25	\$76.55	\$31.55
Feburary	5	\$2.50	\$77.80	\$32.80
March	6	\$3.75	\$79.05	\$34.05
April	6	\$3.75	\$79.05	\$34.05
May	7	\$5.00	\$80.30	\$35.30
June	25	\$28.75	\$104.05	\$59.05
July	33	\$40.75	\$116.05	\$71.05
August	32	\$39.25	\$114.55	\$69.55
September	26	\$30.25	\$105.55	\$60.55
October	11	\$10.00	\$85.30	\$40.30
November	2	\$0.00	\$75.30	\$30.30
December	6	\$3.75	\$79.05	\$34.05
Total Usage	163	\$169.00	\$1,072.60	\$532.60
Averages	13.583	\$14.08	\$169.00	\$169.00
Yearly Bill				
Above base rate				
Difference Old			\$9.00	\$9.00

Water rate	Sewer Rate
\$30.30	\$45.00

What would be paid under current billing				QTY (in thou
				0
				3
				20
				100
				150
				500
				Total
Month	Qty Used	Qty Cost		w/sewer
January	4	\$1.25		\$76.55
Feburary	5	\$2.50		\$77.80
March	6	\$3.75		\$79.05
April	6	\$3.75		\$79.05
May	7	\$5.00		\$80.30
June	25	\$27.50		\$102.80
July	33	\$37.50		\$112.80
August	32	\$36.25		\$111.55
September	26	\$28.75		\$104.05
October	11	\$10.00		\$85.30
November	2	\$0.00		\$75.30
December	6	\$3.75		\$79.05
Total Usage	163		Yearly Bill	\$1,063.60
Averages	13.583	\$88.63	Above base	\$160.00

Monthly Average	
w/sewer	w/o sewer
\$89.38	\$44.38
\$14.08	\$14.08
\$0.75	\$0.75

Cost	Water rate	Sewer Rate
0.00	\$30.30	\$45.00
1.25		
1.25		
1.25		
1.25		
1.25		
Monthly Bill		
w/o sewer		
\$31.55		
\$32.80		
\$34.05		
\$34.05		
\$35.30		
\$57.80		
\$67.80		
\$66.55		
\$59.05		
\$40.30		
\$30.30	Monthly Average	
\$34.05	w/sewer	w/o sewer
\$523.60	\$88.63	\$43.63
\$160.00	\$13.33	\$13.33

Yearly Minimum	
w/sewer	w/o sewer
\$903.60	\$363.60

QTY (in thousands)	Cost
0	\$0.00
3	\$1.25
20	\$1.50
100	\$2.00
150	\$3.00
500	\$5.00

			Total Bill	
Month	Qty Used	Qty Cost	w/sewer	w/o sewer
January	1	\$0.00	\$75.30	\$30.30
Feburary	1	\$0.00	\$75.30	\$30.30
March	1	\$0.00	\$75.30	\$30.30
April	2	\$0.00	\$75.30	\$30.30
May	2	\$0.00	\$75.30	\$30.30
June	2	\$0.00	\$75.30	\$30.30
July	3	\$0.00	\$75.30	\$30.30
August	4	\$1.25	\$76.55	\$31.55
September	3	\$0.00	\$75.30	\$30.30
October	2	\$0.00	\$75.30	\$30.30
November	2	\$0.00	\$75.30	\$30.30
December	2	\$0.00	\$75.30	\$30.30
Total Usage	25	\$1.25	\$904.85	\$364.85
Averages	2.083	\$0.10	\$1.25	\$1.25
Yearly Bill			\$0.00	\$0.00
Above base rate			\$0.00	\$0.00
Difference Old			\$0.00	\$0.00

Water rate	Sewer Rate
\$30.30	\$45.00

		What would be paid under current billing			QTY (in tho
					0
					3
					20
					100
					150
					500
					Total
		Month	Qty Used	Qty Cost	w/sewer
		January	1	\$0.00	\$75.30
Yearly Minimum		Feburary	1	\$0.00	\$75.30
w/sewer	w/o sewer	March	1	\$0.00	\$75.30
\$903.60	\$363.60	April	2	\$0.00	\$75.30
		May	2	\$0.00	\$75.30
		June	2	\$0.00	\$75.30
		July	3	\$0.00	\$75.30
		August	4	\$1.25	\$76.55
		September	3	\$0.00	\$75.30
		October	2	\$0.00	\$75.30
		November	2	\$0.00	\$75.30
		December	2	\$0.00	\$75.30
		Total Usage	25		Yearly Bill \$904.85
		Averages	2.083	\$75.40	Above base\$1.25

Monthly Average	
w/sewer	w/o sewer
\$75.40	\$30.40
\$0.10	\$0.10
\$0.00	\$0.00

Cost	Water rate	Sewer Rate	
0.00	\$30.30	\$45.00	
1.25			
1.25			
1.25			
1.25			
1.25			
l Bill			
w/o sewer			
\$30.30			
\$30.30			Yearly Minimum
\$30.30			w/sewer w/o sewer
\$30.30			\$903.60 \$363.60
\$30.30			
\$30.30			
\$30.30			
\$31.55			
\$30.30			
\$30.30			
\$30.30			
	Monthly Average		
\$30.30	w/sewer	w/o sewer	
\$364.85	\$75.40	\$30.40	
\$1.25	\$0.10	\$0.10	

QTY (in thousands)	Cost
0	\$0.00
3	\$1.25
20	\$1.50
100	\$2.00
150	\$3.00
500	\$5.00



			Total Bill	
Month	Qty Used	Qty Cost	w/sewer	w/o sewer
January	12	\$11.25	\$86.55	\$41.55
Feburary	12	\$11.25	\$86.55	\$41.55
March	12	\$11.25	\$86.55	\$41.55
April	12	\$11.25	\$86.55	\$41.55
May	12	\$11.25	\$86.55	\$41.55
June	12	\$11.25	\$86.55	\$41.55
July	12	\$11.25	\$86.55	\$41.55
August	12	\$11.25	\$86.55	\$41.55
September	12	\$11.25	\$86.55	\$41.55
October	12	\$11.25	\$86.55	\$41.55
November	12	\$11.25	\$86.55	\$41.55
December	12	\$11.25	\$86.55	\$41.55
Total Usage	144	\$135.00	\$1,038.60	\$498.60
Averages	12.000	\$11.25	\$135.00	\$135.00
Yearly Bill				
Above base rate				
Difference Old			\$0.00	\$0.00

Water rate	Sewer Rate
\$30.30	\$45.00

|

Monthly Average	
w/sewer	w/o sewer
\$86.55	\$41.55
\$11.25	\$11.25
\$0.00	\$0.00

Yearly Minimum	
w/sewer	w/o sewer
\$903.60	\$363.60

What would be paid under current billing				QTY (in tho
				0
				3
				20
				100
				150
				500
				Total
Month	Qty Used	Qty Cost		w/sewer
January	12	\$11.25		\$86.55
Feburary	12	\$11.25		\$86.55
March	12	\$11.25		\$86.55
April	12	\$11.25		\$86.55
May	12	\$11.25		\$86.55
June	12	\$11.25		\$86.55
July	12	\$11.25		\$86.55
August	12	\$11.25		\$86.55
September	12	\$11.25		\$86.55
October	12	\$11.25		\$86.55
November	12	\$11.25		\$86.55
December	12	\$11.25		\$86.55
Total Usage	144		Yearly Bill	\$1,038.60
Averages	12.000	\$86.55	Above base	\$135.00

Cost	Water rate	Sewer Rate	
0.00	\$30.30	\$45.00	
1.25			
1.25			
1.25			
1.25			
1.25			
I Bill			
w/o sewer			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$41.55			
\$498.60	\$86.55	\$41.55	
\$135.00	\$11.25	\$11.25	

QTY (in thousands)	Cost
0	\$0.00
3	\$1.25
20	\$1.50
100	\$2.00
150	\$3.00
500	\$5.00



			Total Bill	
Month	Qty Used	Qty Cost	w/sewer	w/o sewer
January		\$0.00	\$75.30	\$30.30
Feburary		\$0.00	\$75.30	\$30.30
March		\$0.00	\$75.30	\$30.30
April		\$0.00	\$75.30	\$30.30
May		\$0.00	\$75.30	\$30.30
June		\$0.00	\$75.30	\$30.30
July		\$0.00	\$75.30	\$30.30
August		\$0.00	\$75.30	\$30.30
September		\$0.00	\$75.30	\$30.30
October		\$0.00	\$75.30	\$30.30
November		\$0.00	\$75.30	\$30.30
December		\$0.00	\$75.30	\$30.30
Total Usage	0	\$0.00	Yearly Bill \$903.60	\$363.60
Averages	0.000	\$0.00	Above base rate \$0.00	\$0.00
			Difference Old	\$0.00 \$0.00

Water rate	Sewer Rate
\$30.30	\$45.00

|

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Monthly Average	
w/sewer	w/o sewer
\$75.30	\$30.30
\$0.00	\$0.00
\$0.00	\$0.00

Yearly Minimum	
w/sewer	w/o sewer
\$903.60	\$363.60

What would be paid under current billing				QTY (in tho
				0
				3
				20
				100
				150
				500
				Total
Month	Qty Used	Qty Cost		w/sewer
January	0	\$0.00		\$75.30
Feburary	0	\$0.00		\$75.30
March	0	\$0.00		\$75.30
April	0	\$0.00		\$75.30
May	0	\$0.00		\$75.30
June	0	\$0.00		\$75.30
July	0	\$0.00		\$75.30
August	0	\$0.00		\$75.30
September	0	\$0.00		\$75.30
October	0	\$0.00		\$75.30
November	0	\$0.00		\$75.30
December	0	\$0.00		\$75.30
Total Usage	0		Yearly Bill	\$903.60
Averages	0.000	\$75.30	Above base	\$0.00

Cost	Water rate	Sewer Rate
0.00	\$30.30	\$45.00
1.25		
1.25		
1.25		
1.25		
1.25		
Bill		
w/o sewer		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$363.60	\$75.30	\$30.30
\$0.00	\$0.00	\$0.00

QTY (in thousands)	Cost
0	\$0.00
3	\$1.25
20	\$1.50
100	\$2.00
150	\$3.00
500	\$5.00



			Total Bill	
Month	Qty Used	Qty Cost	w/sewer	w/o sewer
January	0	\$0.00	\$75.30	\$30.30
Feburary	0	\$0.00	\$75.30	\$30.30
March	0	\$0.00	\$75.30	\$30.30
April	0	\$0.00	\$75.30	\$30.30
May	655	\$2,066.25	\$2,141.55	\$2,096.55
June	655	\$2,066.25	\$2,141.55	\$2,096.55
July	655	\$2,066.25	\$2,141.55	\$2,096.55
August	655	\$2,066.25	\$2,141.55	\$2,096.55
September	655	\$2,066.25	\$2,141.55	\$2,096.55
October	0	\$0.00	\$75.30	\$30.30
November	0	\$0.00	\$75.30	\$30.30
December	0	\$0.00	\$75.30	\$30.30
Total Usage	3275	\$10,331.25	\$11,234.85	\$10,694.85
Averages	272.917	\$860.94	\$10,331.25	\$10,331.25
Yearly Bill				
Above base rate				
Difference Old			\$6,256.25	\$6,256.25

Water rate	Sewer Rate
\$30.30	\$45.00

What would be paid under current billing				QTY (in tho
				0
				3
				20
				100
				150
				500
				Total
Month	Qty Used	Qty Cost		w/sewer
January	0	\$0.00		\$75.30
Feburary	0	\$0.00		\$75.30
March	0	\$0.00		\$75.30
April	0	\$0.00		\$75.30
May	655	\$815.00		\$890.30
June	655	\$815.00		\$890.30
July	655	\$815.00		\$890.30
August	655	\$815.00		\$890.30
September	655	\$815.00		\$890.30
October	0	\$0.00		\$75.30
November	0	\$0.00		\$75.30
December	0	\$0.00		\$75.30
Total Usage	3275		Yearly Bill	\$4,978.60
Averages	272.917	\$414.88	Above base	\$4,075.00

Yearly Minimum	
w/sewer	w/o sewer
\$903.60	\$363.60

Monthly Average	
w/sewer	w/o sewer
\$936.24	\$891.24
\$860.94	\$860.94
\$521.35	\$521.35

Cost	Water rate	Sewer Rate
0.00	\$30.30	\$45.00
1.25		
1.25		
1.25		
1.25		
1.25		
Bill		
w/o sewer		
\$30.30		
\$30.30		
\$30.30		
\$30.30		
\$845.30		
\$845.30		
\$845.30		
\$845.30		
\$845.30		
\$30.30		
\$30.30		
	Monthly Average	
\$30.30	w/sewer	w/o sewer
\$4,438.60	\$414.88	\$369.88
\$4,075.00	\$339.58	\$339.58

**Remit To:**

P.O. Box 23788
Portland, OR 97281-3788
CCB 147444

Quote

Quote ID: 677574
Customer ID: 26190
Employee ID: jra
Quote Expires: 3/31/2021

Condon Pool
Shellie
PO Box 445
City of Condon, OR 97823

Location:

Condon Pool
Shellie Johnson
600 S Main St
Condon, OR 97823
Cell (541) 261-0584 Shellie

Qty	Item	Unit Price	Total
1	POOL HEATER & SOLAR BYPASS PLUMBING INSTALLATION	\$10,339.00	\$10,339.00

POOL HEATER AND SOLAR PIPING INSTALLATION**Proposal Includes:**

- Pentair Intelliflo VS Booster Pump
- Pentair Solar Control W/ Temp Sensors & Valve Actuator
- Asahi Pool Pro Isolation Valves
- PVC Schedule 80 Fittings & Piping
- Uni-Strut Supports & Hardware
- Miscellaneous Parts & Supplies
- Installation Labor

Sub Total	\$10,339.00
Taxes	\$0.00
Total	\$10,339.00

PLEASE FAX OR EMAIL SIGNED APPROVAL TO (503) 620-5909 - john@thepoolandspahouse.com

Quote Prepared By: John Achtel

Goals & Priorities
Council Retreat – January 31, 2020
Approved by City Council February 5, 2020

WATER

Current Projects – Ongoing- up to two years

- PW crew will work on projects within the city’s Master Plan:
 - Spring Street – Main to Ward Streets. Materials have already been purchased.
 - Finish Court Street with installation of services & tie in Washington and Court Streets
- Radio water meters to replace current meters that can be read with a “wand.” PW will investigate cost of radio meters that could be read at City Hall to only do an upgrade one time.
- Cell tower revenue will continue to be placed in Water Improvement Fund (020).
- Monitor transmission line potential problem areas that were noted in the line’s evaluation two years ago.

Two-Ten Year Projects

- Refurbish wet well at City Farm with either a liner or epoxy material.
- Water conservation education to residents and businesses.
- Upgrade telemetry from City Farm to City Shop when fiber is available.

SEWER

Ongoing – Two Years

- Contract with local farmer to farm and plant grass seed at pivot. Seed has been purchased. Monitor new crop and what is available to harvest in first year. Fall of 2020
- Public Works crew is evaluating and assessing the trouble spots in the system and work on projects in the Public Works Master Plan as needed.
- Develop “sludge plan” for lagoons with Anderson, Perry & Associates
- Develop a plan for manhole replace or installation and place the goal of one manhole per fiscal year.
- Plan and develop machinery storage building at city shop.

Ten + Year Project

- Sewer expansion to city limits depending on funding.

STREETS/SIDEWALKS

Current – Two year

- Complete ODOT Special City Allotment grant to pave Court/Washington/East Streets and parking lanes of North Main Street.
- Complete the last year of the ODOT STIP sidewalk project on North Main Street.
- Spring Street between Jefferson and Bryan to put down a base and rebuild.
- Map paving priorities for 10 years by working with Public Works Committee
- Investigate cost-share program for sidewalk replacement or installation for residents that coincide with the city's sidewalk standards.
- Review the city's sidewalk ordinance with planning commission, attorney and city planner. This will include trees on city rights-of-way and investigate companies that may be available.
- Mapping and prioritizing streets in need of repair and chip sealing and budget accordingly by transferring some more money into the Street Fund (003) to accomplish the projects.
- Continue to apply for sidewalks grants as applicable

Two-Ten Year Projects

- Streets – Complete repairs and replacement as water and wastewater project are completed
- Continue sidewalk replacement/repair project with council prioritizing projects

TRANSFER STATION/RECYCLE DEPOT

Current Projects - Ongoing

- Continue to investigate the resolution of recycling issues of the mixed recycling.

GOLF

One-Two Year Projects

- Get a design plan for the golf course clubhouse and outside area before demolition of current clubhouse.
- Investigate and/or design frisbee golf course at golf course
- Repair fencing along the perimeter and check into seeing if the OYCC group can do this task. Fencing was put at a low priority.

PARK

Current Project - Ongoing

- Add public art and work to remove ODOT signs on the point.

POOL

Current Project – Ongoing

- Working with the school to apply for capital grants to resurface the pool, new fence, equipment fixes or replacement

FACILITIES

One-Two Year Projects

- **Memorial Hall**
 - Finish the lighting by adding the track lighting.
 - Research refinishing the floor and drop-down screens for meetings.
 - Start the process of getting duct work done and investigate air conditioning solutions
- **City Hall**
 - Complete City Hall remodel project. Bids were advertised January 2020 and gave to December 31, 2020 to complete the project. This is for inside and outside work
 - Research new flooring, insulation and other maintenance issues in the Main part of City Hall.
- **Ward Street Shop**
 - Nothing while leased to Gilliam County.

VEHICLES

Current – Ongoing

- Replace 2005 Chevrolet pickup in 2020-21.
- Snow plow blade for 5-yard dump truck.
- Trailer to store and move the tables, chairs and portable stage.

PUBLIC SAFETY

Current Project - Ongoing

- No issues or projects noted

ECONOMIC DEVELOPMENT

Current Project – Ongoing

- Update the broadband strategic plan with gathering community partners from education, health services, emergency services, businesses and other interested parties.
- Housing project – Continue to work on the Fairway Housing project. Complete the engineering of the water and sewer to the site and determine cost estimates. Continue to look for funding from local, state and federal sources.
- Housing – Investigate a housing project with Condon School District, Pioneer CDC, Gilliam County and State of Oregon
- Do a housing analysis study for housing grant purposes.

- Public Art – Bronze statues of Nobel Prize Winners from Condon; art work on the point at the park (fly fisherman, farmer); other areas of Main Street. Investigate grants for public art at local, state and federal level.

“WISH LIST”

Projects

- Energy efficient streetlights or “night sky initiative”
- Water Conservation incentives – cost share on low flow toilets, showerheads, etc.
- Solar panel field at the site of the pivot