



128 S Main St.
PO Box 445
Condon, OR 97823
P: 541-384-2711
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**CITY OF CONDON
WORK SESSION AGENDA
SWIMMING POOL COMMITTEE
Monday, December 7, 2020, 4:00 PM
CONDON CITY HALL**

1. Call the Meeting to Order
2. Discuss Steps Forward - Goals of Committee & Community
3. Discuss Other Swimming Pool Issues and Requests for Documents
 - 3.1. John Day Pool Studies/Options 2018
 - 3.2. City of Condon Prior Year Pool Operation Requests to Gilliam County
 - 3.3. Current Pool Repair Costs
4. Adjourn

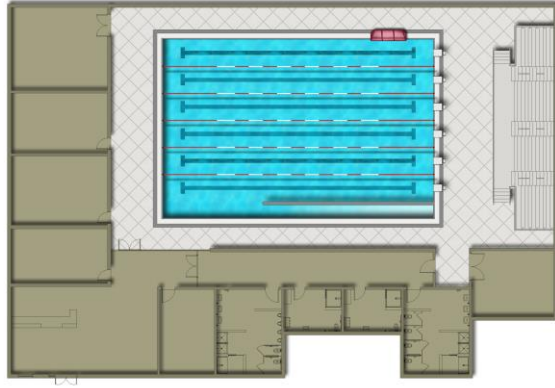
Work Session agenda distributed December 1, 2020



Counsleman · Hunsaker
AQUATICS FOR LIFE

City of John Day
Aquatic Center Study
October 2018

OPTION 1



INDOOR FEATURES

- Lobby
- Locker Rooms
- Family Restrooms
- Classroom/Party Room
- Meet Management
- Storage

AQUATIC ELEMENTS

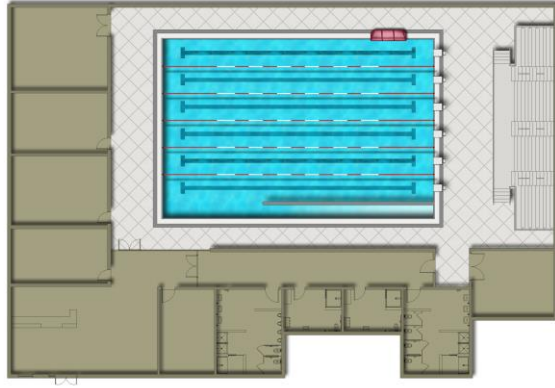
3,670 SQ. FT. TRAINING POOL

- 6 – 25 Yard Lap Lanes
- Ramp Entry
- Spectator seating for approx. 200

COST: \$9.7M



OPTION 1



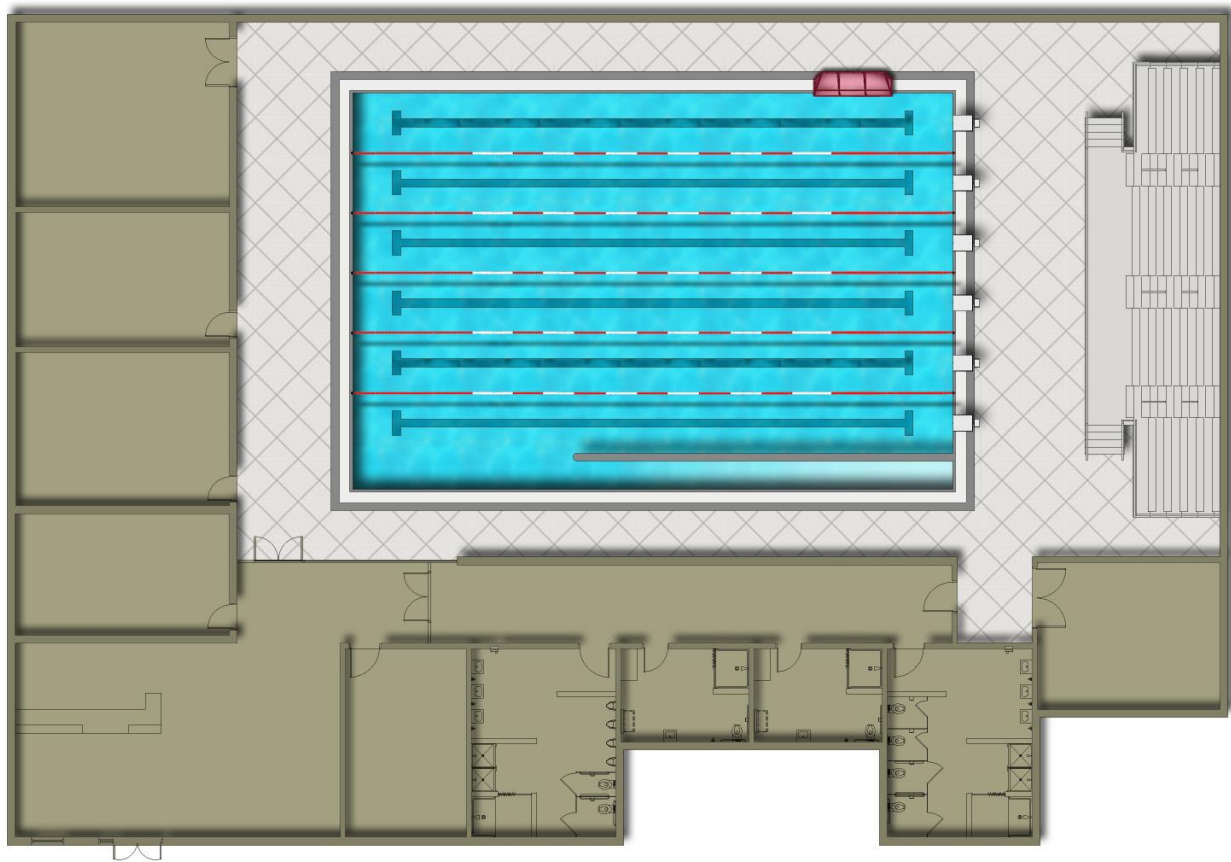
Counsilman-Hunsaker



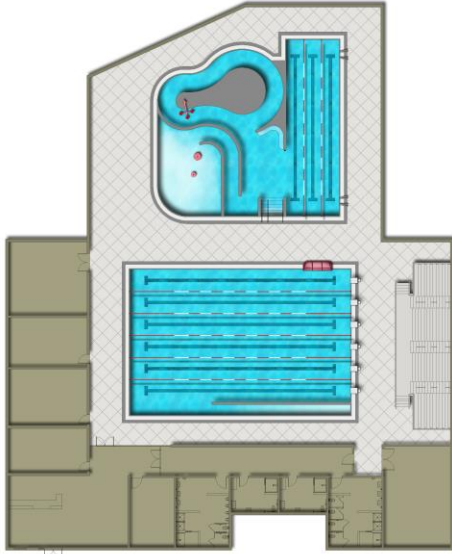
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OPINION OF PROJECT COST: OPTION 1			
Description	Unit	Amount	Opinion of Cost
Offices/Support Spaces		4,930	\$1,376,550
Lobby	Sq. Ft.	1,030	
Offices	Sq. Ft.	400	
Office storage	Sq. Ft.	300	
Family Changing	Sq. Ft.	300	
Locker Rooms	Sq. Ft.	800	
Pool Mechanical Room	Sq. Ft.	500	
Pool Storage	Sq. Ft.	650	
Meet Management	Sq. Ft.	450	
Classroom/Party Room	Sq. Ft.	500	
Aquatic Center		8,800	\$4,598,880
6 Lane Competition Pool	Sq. Ft.	3,668	
Climbing Wall	Allowance	1	
Competitive Natatorium	Sq. Ft.	8,200	
Spectator Seating	Sq. Ft.	600	
Efficiency		2,746	\$549,200
Circulation and Walls (20%)		2,746	
Unit	Sq. Ft.		Opinion of Cost
Total Building Construction Costs		16,476	6,524,630
Site Construction Costs (parking, landscaping, utilities, walks)			\$617,850
Furniture, Fixtures, Equipment			\$115,332
Subtotal			\$7,257,812
Inflation (1 year)	10.0%		\$725,781
Contingency	10.0%		\$798,359
Indirect Costs	10.0%		\$878,195
Opinion of Probable Cost			\$9,660,148
Total Estimated Project Costs:			\$9,660,148
Say			\$9,700,000

Source: Counsilman-Hunsaker



OPTION 2



INDOOR FEATURES

- Lobby
- Locker Rooms
- Family Restrooms
- Classroom/Party Room
- Meet Management
- Storage

AQUATIC ELEMENTS

3,670 SQ. FT. TRAINING POOL

- 6 – 25 Yard Lap Lanes
- Ramp Entry
- Spectator seating for approx. 200

2,852 SQ. FT. RECREATION POOL

- Zero Entry with Spray Features
- Current Channel
- Recreation Lanes/Instruction Area

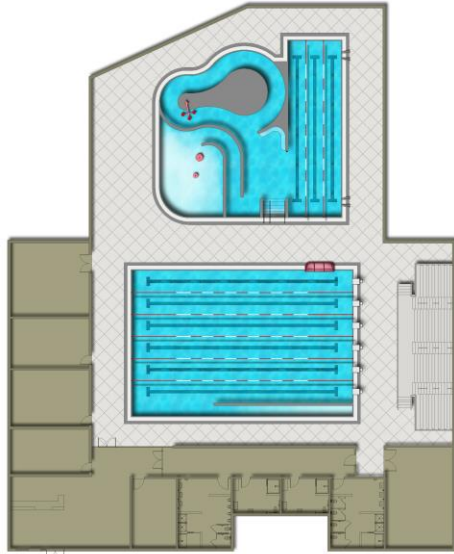


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COST: \$15.2M



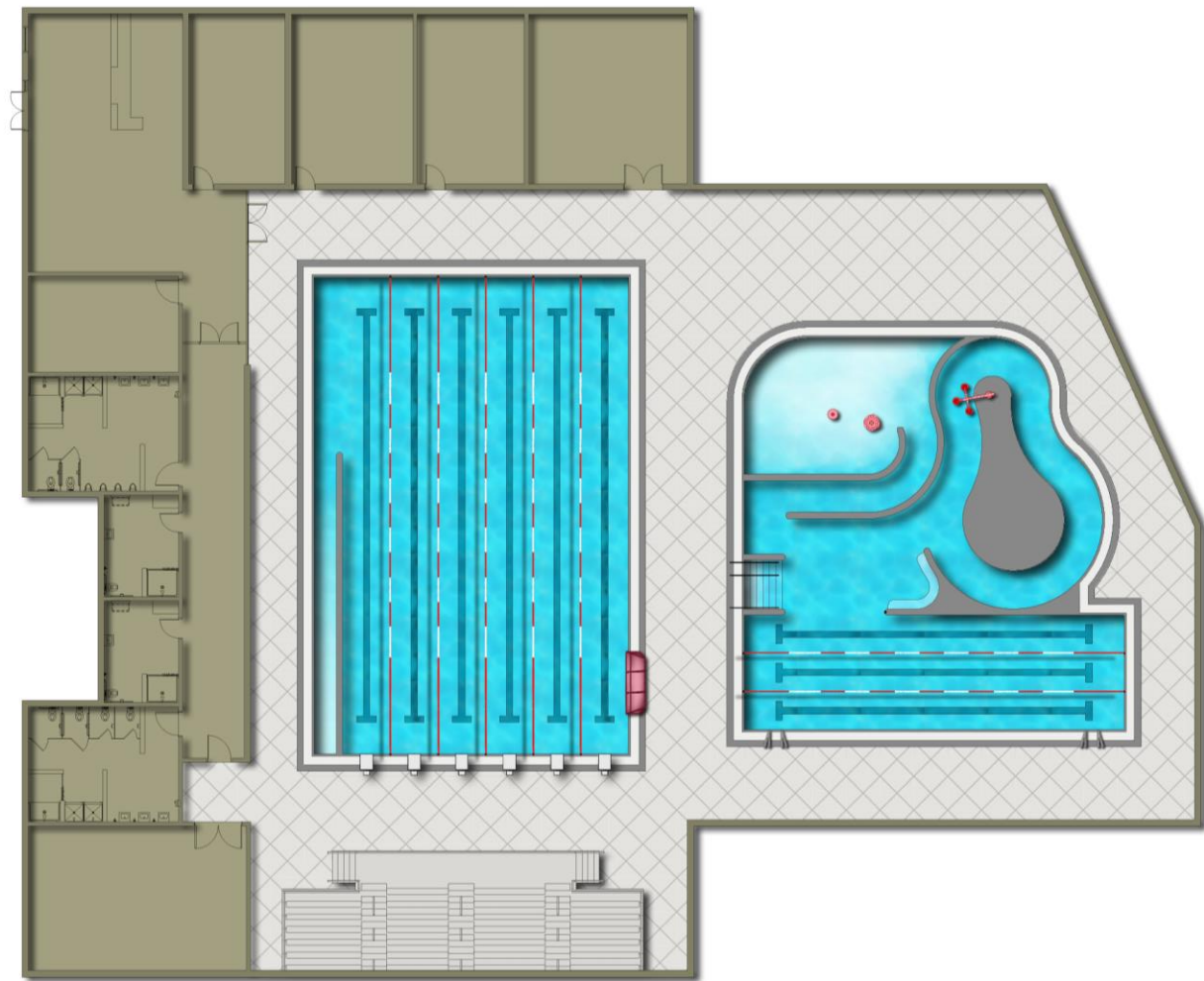
OPTION 2



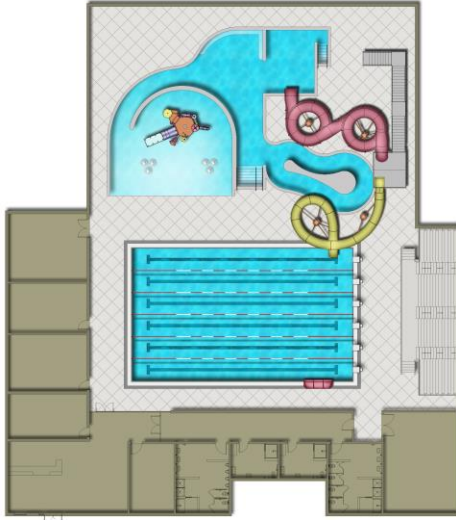
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OPINION OF PROJECT COST: OPTION 2			
Description	Unit	Amount	Opinion of Cost
Offices/Support Spaces		5,230	\$1,444,050
Lobby	Sq. Ft.	1,030	
Offices	Sq. Ft.	400	
Office storage	Sq. Ft.	300	
Family Changing	Sq. Ft.	300	
Locker Rooms	Sq. Ft.	800	
Pool Mechanical Room	Sq. Ft.	800	
Pool Storage	Sq. Ft.	650	
Meet Management	Sq. Ft.	450	
Classroom/Party Room	Sq. Ft.	500	
Aquatic Center		15,700	\$8,798,510
6 Lane Competition Pool	Sq. Ft.	3,668	
Leisure Pool	Sq. Ft.	2,852	
Spray Features	Allowance	1	
Current Channel	Allowance	1	
Competitive Natatorium	Sq. Ft.	15,700	
Spectator Seating	Sq. Ft.	600	
Efficiency		1,046	\$209,200
Circulation and Walls (20%)		1,046	
Unit	Sq. Ft.		Opinion of Cost
Total Building Construction Costs		21,976	10,451,760
Site Construction Costs (parking, landscaping, utilities, walks)			\$824,100
Furniture, Fixtures, Equipment			\$132,000
Subtotal			\$11,407,860
Inflation (1 year)	10.0%		\$1,140,786
Contingency	10.0%		\$1,254,865
Indirect Costs	10.0%		\$1,380,351
Opinion of Probable Cost			\$15,183,862
Total Estimated Project Costs:			\$15,183,862
Say			\$15,200,000

Source: Counsilman-Hunsaker



OPTION 3



INDOOR FEATURES

- Lobby
- Locker Rooms
- Family Restrooms
- Classroom/Party Room
- Meet Management
- Storage

AQUATIC ELEMENTS

3,378 SQ. FT. TRAINING POOL

- 6 – 25 Yard Lap Lanes
- Spectator seating for approx. 200

3,151 SQ. FT. RECREATION POOL

- Zero Entry with Play Structure
- Drop Slide and Flume Slide
- Current Channel

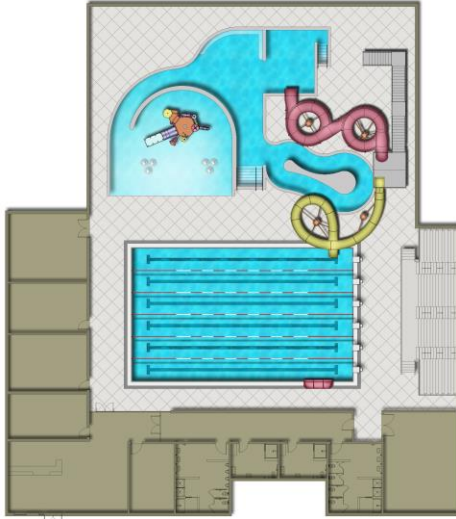


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COST: \$16M



OPTION 3



OPINION OF PROJECT COST: OPTION 3

Description	Unit	Amount	Opinion of Cost
Offices/Support Spaces		5,240	\$1,446,300
Lobby	Sq. Ft.	1,030	
Offices	Sq. Ft.	400	
Office storage	Sq. Ft.	300	
Family Changing	Sq. Ft.	300	
Locker Rooms	Sq. Ft.	800	
Pool Mechanical Room	Sq. Ft.	810	
Pool Storage	Sq. Ft.	650	
Meet Management	Sq. Ft.	450	
Classroom/Party Room	Sq. Ft.	500	
Aquatic Center		16,090	\$9,326,770
6 Lane Competition Pool	Sq. Ft.	3,378	
Leisure Pool	Sq. Ft.	3,151	
Play Structure	Allowance	1	
Current Channel	Allowance	1	
Slide	Allowance	1	
Competitive Natatorium	Sq. Ft.	16,090	
Spectator Seating	Sq. Ft.	600	
Efficiency		1,048	\$209,600
Circulation and Walls (20%)		1,048	
Unit	Sq. Ft.		Opinion of Cost
Total Building Construction Costs		22,378	10,982,670
Site Construction Costs (parking, landscaping, utilities, walks)			\$839,175
Furniture, Fixtures, Equipment			\$135,000
Subtotal			\$11,956,845
Inflation (1 year)	10.0%		\$1,195,685
Contingency	10.0%		\$1,315,253
Indirect Costs	10.0%		\$1,446,778
Opinion of Probable Cost			\$15,914,561
Total Estimated Project Costs:			\$15,914,561
Say			\$16,000,000
Source: Counsilman-Hunsaker			



CAPACITY

	Option 1	Option 2	Option 3
WET-SIDE CAPACITY			
Training (Available 25-Yard Lanes)			
Indoor Lap	6	6	6
Indoor Leisure	0	3	0
Total	6	9	6
Estimated Training Holding Capacity	30	45	30
Daily Training Capacity	90	135	90
Spectator Seating (Square Feet)	600	600	600
Spectator Seating Capacity	100	100	100
Recreation (Surface Area Sq. Ft.)			
Indoor Lap	3,668	3,668	3,378
Indoor Leisure	0	2,852	3,151
Total	3,668	6,520	6,529
Shallow Water	2,934	5,216	5,223
Deep Water	734	1,304	1,306
Estimated Recreation Holding Capacity	125	222	222
Daily Recreation Holding Capacity	312	554	555
Total Holding Capacity	155	267	252
Total Daily Facility Capacity	402	689	645



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EXPENSES

	Option 1	Option 2	Option 3
Expenses	\$600K - \$700K	\$800K - \$900K	\$900K - \$1M
Cost Recovery	40% - 50%	30% - 50%	30% - 50%

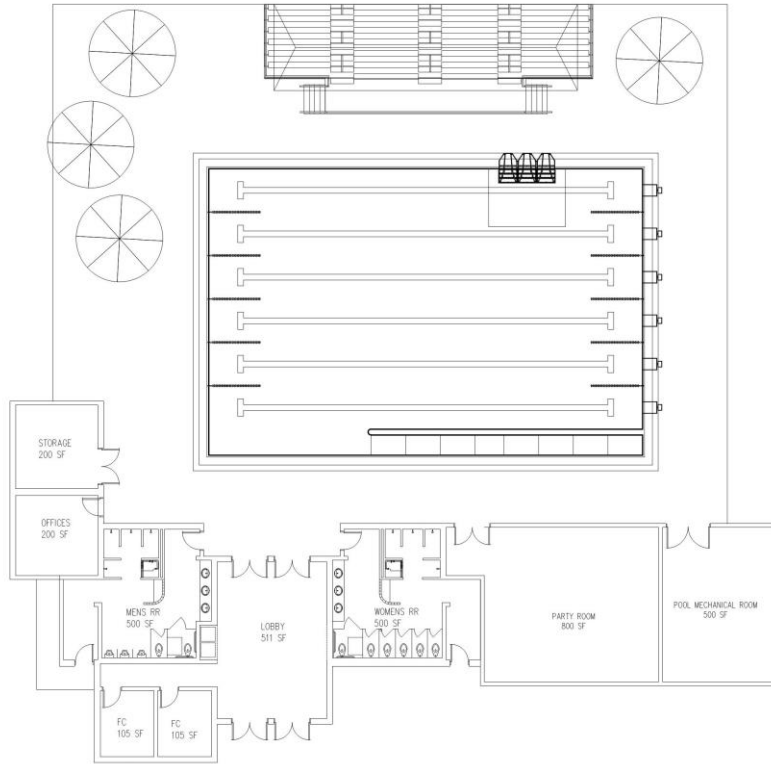




Counsilman · Hunsaker
AQUATICS FOR LIFE

City of John Day
Aquatic Center Study
November 2018

OPTION 1



INDOOR FEATURES

- Lobby
- Locker Rooms
- Family Restrooms
- Classroom/Party Room
- Storage

AQUATIC ELEMENTS

3,670 SQ. FT. TRAINING POOL

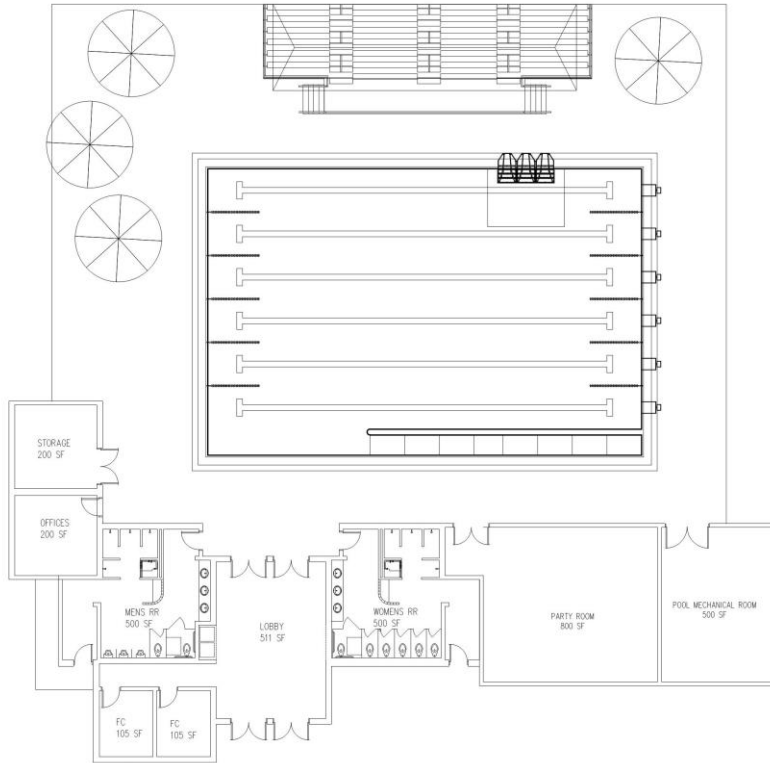
- 6 – 25 Yard Lap Lanes
- Ramp Entry
- Spectator seating for approx. 200

COST: \$4.3M



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OPTION 1



OPINION OF PROJECT COST: OPTION 1			
Description	Unit	Amount	Opinion of Cost
Offices/Support Spaces		3,421	\$1,079,344
Lobby	Sq. Ft.	511	
Offices	Sq. Ft.	200	
Family Changing	Sq. Ft.	210	
Locker Rooms	Sq. Ft.	1,000	
Pool Mechanical Room	Sq. Ft.	500	
Pool Storage	Sq. Ft.	200	
Classroom/Party Room	Sq. Ft.	800	
Aquatic Center		3,668	\$1,145,072
6 Lane Competition Pool	Sq. Ft.	3,668	
Climbing Wall	Allowance	1	
Support		11,004	\$291,322
Outdoor Deck	Sq. Ft.	7,336	
Fence	Linear Ft.	420	
Overhead Lighting	Sq. Ft.	11,004	
Shade Structures	Quantity	8	
Efficiency		684	\$136,840
Circulation and Walls (20%)	Sq. Ft.	684	
Unit		Sq. Ft.	Opinion of Cost
Site Construction Costs (landscaping, drainage, walks)			\$440,160
Total Construction Costs	Sq. Ft.	15,109	3,092,738
Furniture, Fixtures, Equipment			\$150,000
Subtotal			\$3,242,738
Preliminary Design Contingency		10.0%	\$324,274
Inflation (1 Year)		10.0%	\$324,274
Indirect Costs		10.0%	\$356,701
Total Estimated Project Costs:			\$4,247,986
Say			\$4,300,000
Source: Counselman-Hunsaker			



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Photo/Issue:

No.	Date	Description
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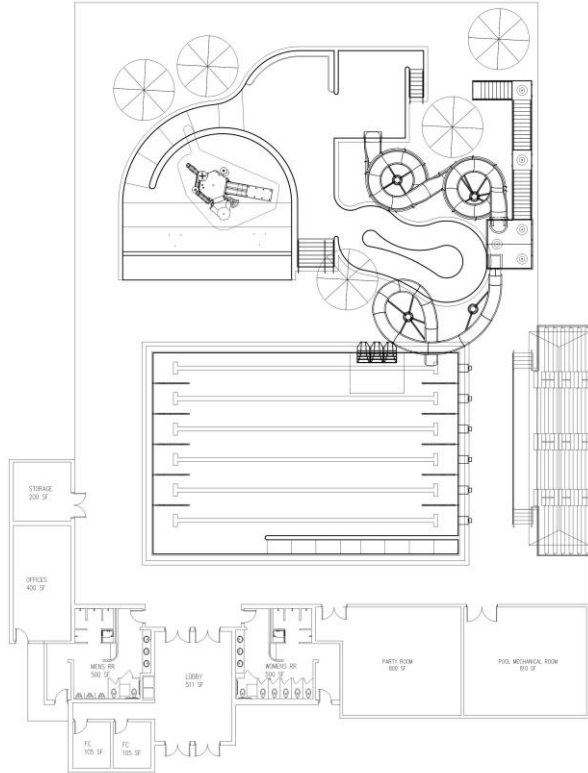
Record:

All drawings and written material appearing herein constitute the original and unpublished work of the consultant, may be used only in connection with the project for which they were prepared, and may not be used, duplicated or disclosed without the prior written consent of the consultant.

DATE: _____ SCALE: _____

DRAWN BY: _____ CHECKED BY: _____

OPTION 3



INDOOR FEATURES

- Lobby
- Locker Rooms
- Family Restrooms
- Classroom/Party Room
- Meet Management
- Storage

AQUATIC ELEMENTS

3,670 SQ. FT. TRAINING POOL

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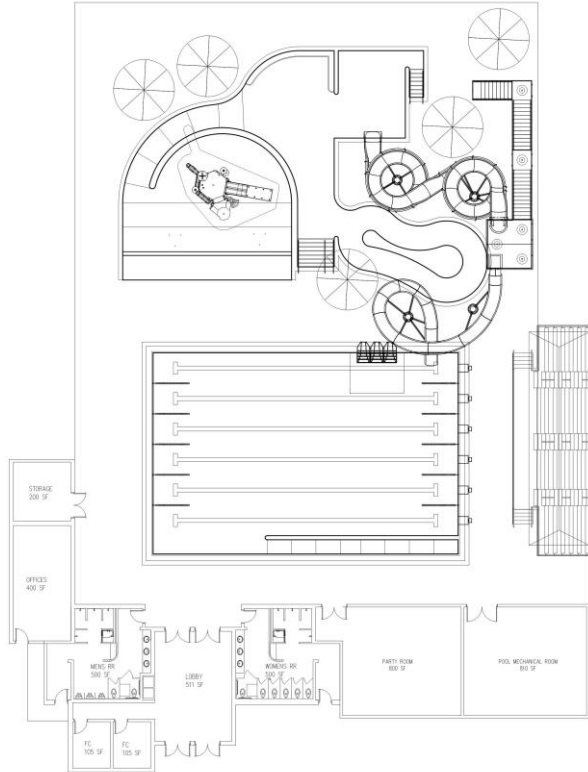


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COST: \$7.2M

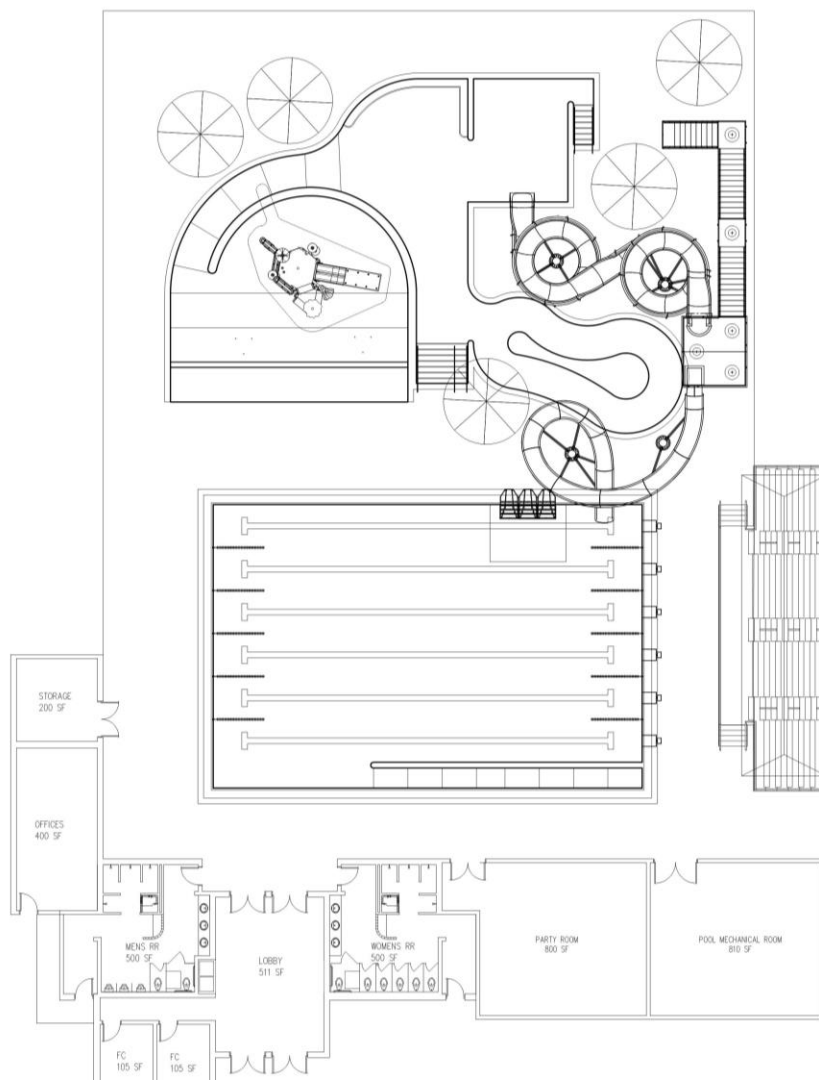


OPTION 3



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AQUATICS FOR LIFE

OPINION OF PROJECT COST: OPTION 3			
Description	Unit	Amount	Opinion of Cost
Offices/Support Spaces		3,961	\$1,211,184
Lobby	Sq. Ft.	511	
Offices	Sq. Ft.	270	
Office storage	Sq. Ft.	130	
Family Changing	Sq. Ft.	210	
Locker Rooms	Sq. Ft.	1,000	
Pool Mechanical Room	Sq. Ft.	840	
Pool Storage	Sq. Ft.	200	
Classroom/Party Room	Sq. Ft.	800	
Aquatic Center		6,819	\$2,678,808
6 Lane Competition Pool	Sq. Ft.	3,668	
Climbing Wall	Allowance	1	
Leisure Pool	Sq. Ft.	3,151	
Play Structure	Allowance	1	
Current Channel	Allowance	1	
Slide	Allowance	1	
Support		20,457	\$449,568
Outdoor Deck	Sq. Ft.	13,638	
Fence	Linear Ft.	572	
Overhead Lighting	Sq. Ft.	20,457	
Shade Structures	Quantity	8	
Efficiency		792	\$158,440
Circulation and Walls (20%)	Sq. Ft.	792	
Unit	Sq. Ft.		Opinion of Cost
Site Construction Costs (landscaping, drainage, walks)			\$818,280
Total Construction Costs	Sq. Ft.	25,210	5,316,280
Furniture, Fixtures, Equipment			\$150,000
Subtotal			\$5,466,280
Preliminary Design Contingency	10.0%		\$546,628
Inflation (1 Year)	10.0%		\$546,628
Indirect Costs	10.0%		\$601,291
Total Estimated Project Costs:			\$7,160,826
Say			\$7,200,000
Source: Counselman-Hunsaker			



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Drawn/Issue

No. Date Description

Record:

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DATE: SCALE:

DRAWN BY: CHECKED BY:

CAPACITY

	Option 1	Option 3
WET-SIDE CAPACITY		
Training (Available 25-Yard Lanes)		
Outdoor Lap	6	6
Total	6	6
Estimated Training Holding Capacity	30	30
Daily Training Capacity	90	90
Spectator Seating (Square Feet)	600	600
Spectator Seating Capacity	200	200
Recreation (Surface Area Sq. Ft.)		
Outdoor Lap	3,668	3,668
Outdoor Leisure	0	3,151
Total	3,668	6,819
Shallow Water	2,934	5,455
Deep Water	734	1,364
Estimated Recreation Holding Capacity	125	232
Daily Recreation Holding Capacity	312	580
Total Holding Capacity	155	262
Total Daily Facility Capacity	402	670



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EXPENSES

	Option 1	Option 3
Expenses	\$350K - \$400K	\$450K - \$500K
Cost Recovery	60% - 80%	60% - 80%



August 7, 2020

Gilliam County Court
PO Box 427
Condon, OR 97823-0427

Dear Judge Farrar and Commissioners Wetherell & Wilkins:

The City of Condon requests \$49,957.86 for reimbursement for the Condon Community Swimming Pool operations from July 1, 2019 to June 30, 2020.

The total expenses were \$55,077.78 less the revenue of \$5119.92 for the net request of \$49,957.86.

Pool manager Shellie Johnson is doing a great job with operations and managing staff of the pool. In 2019 we had a full slate of swimming lessons, opened up earlier in the summer and school children could use the pool in the afternoons for the first week of September. Obviously, this year has been a challenge to with COVID and opened later in June, plus was unable to allow swimming lessons. We have been able to make considerable progress on pool repairs in the last year and hope to have it relined in the next year or two.

Thank you for Gilliam County's continued support of the pool.

Please contact me if you have any questions regarding Condon's Community pool.

Sincerely,

Kathryn Greiner
City Administrator



128 S Main St.
PO Box 445
Condon, OR 97823
P: 541-384-2711
F: 541-384-2700

July 30, 2019

Gilliam County Court
PO Box 427
Condon, OR 97823-0427

Dear Judge Farrar and Commissioners Wetherell & Wilkins:

The City of Condon requests \$46,328.29 for reimbursement for swimming pool operations from July 1, 2018 – June 30, 2019. The total expenses were \$54,041.17 less the revenue of \$7,712.88 for net request of \$46,328.29. This reimbursement does not include any City of Condon administrative or Public Works cost to operate the swimming pool. These costs may include repairs, payroll, accounts payable, ordering and managerial support.

Shellie Johnson, pool manager and eight part-time lifeguards are hired to operate the swimming pool for the current season. Shellie has done a fantastic job of providing swim lessons for children in Gilliam and Wheeler Counties, water aerobics classes, adult morning swim time and several teen nights.

Thank you for your continued support of the Condon Community Pool. If you have any questions, please contact me.

Sincerely,

Kathryn Greiner
City Administrator

Enclosures

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
09/30/2018	AP	39	MORROW COUNTY GRAIN GROW.		444.64		
			10/31/2018 (10/18) Period Totals and Balance		918.81 *	.00 *	3,640.55
10/23/2018	AP	22	COLUMBIA BASIN ELECTRIC		480.08		
			11/30/2018 (11/18) Period Totals and Balance		480.08 *	.00 *	4,120.63
11/20/2018	AP	19	COLUMBIA BASIN ELECTRIC		185.42		
			12/31/2018 (12/18) Period Totals and Balance		185.42 *	.00 *	4,306.05
12/21/2018	AP	14	COLUMBIA BASIN ELECTRIC		41.88		
			01/31/2019 (01/19) Period Totals and Balance		41.88 *	.00 *	4,347.93
01/23/2019	AP	19	COLUMBIA BASIN ELECTRIC		42.16		
			02/28/2019 (02/19) Period Totals and Balance		42.16 *	.00 *	4,390.09
02/20/2019	AP	18	COLUMBIA BASIN ELECTRIC		41.33		
			03/31/2019 (03/19) Period Totals and Balance		41.33 *	.00 *	4,431.42
03/25/2019	AP	15	COLUMBIA BASIN ELECTRIC		42.62		
			04/30/2019 (04/19) Period Totals and Balance		42.62 *	.00 *	4,474.04
04/24/2019	AP	21	COLUMBIA BASIN ELECTRIC		41.69		
			05/31/2019 (05/19) Period Totals and Balance		41.69 *	.00 *	4,515.73
05/24/2019	AP	20	COLUMBIA BASIN ELECTRIC		42.24		
05/31/2019	AP	48	MORROW COUNTY GRAIN GROW.		55.00		
			06/30/2019 (06/19) Period Totals and Balance		97.24 *	.00 *	4,612.97
06/25/2019	AP	15	COLUMBIA BASIN ELECTRIC		419.88		
06/30/2019	AP	36	MORROW COUNTY GRAIN GROW.		1,900.44		
			06/30/2019 (13/19) Period Totals and Balance		2,320.32 *	.00 *	6,933.29

YTD Encumbrance .00 YTD Actual 6,933.29 Total 6,933.29 YTD Budget 8,000.00 Unexpended 1,066.71

REPAIR & MAINTENANCE			07/01/2018 (00/18) Balance	001-325-600300			.00
07/30/2018	AP	43	JAMIESON & MARSHALL		719.40		
08/01/2018	AP	76	GMW INDUSTRIES, INC.		1,980.00		
			08/31/2018 (08/18) Period Totals and Balance		2,699.40 *	.00 *	2,699.40
05/31/2019	AP	36	JAMIESON & MARSHALL		369.45		
05/23/2019	AP	125	THE POOL AND SPA HOUSE		886.00		
06/15/2019	AP	127	THE POOL AND SPA HOUSE		118.00		
			06/30/2019 (06/19) Period Totals and Balance		1,373.45 *	.00 *	4,072.85
06/24/2019	AP	53	GMW INDUSTRIES, INC.		340.00		
			06/30/2019 (13/19) Period Totals and Balance		340.00 *	.00 *	4,412.85

YTD Encumbrance .00 YTD Actual 4,412.85 Total 4,412.85 YTD Budget 5,000.00 Unexpended 587.15

Number of Transactions: 77 Number of Accounts: 000

Total GENERAL FUND:

Number of Transactions: 77 Number of Accounts: 000

Grand Totals:

000

0 * 00

2019-20 Expenses 54,041.17 +
Revenue 7,712.88 -
000
Request 46,328.29 *
000
0 * 00

Debit	Credit	Proof
54,610.24	569.07-	54,041.17
Debit	Credit	Proof
54,610.24	569.07-	54,041.17

Expenses

Report Criteria:

Actual Amounts
All Accounts
Summarize Payroll Detail
Print Period Totals
Print Grand Totals
Page and Total by Fund
All Segments Tested for Total Breaks
[Report].Account Number = "001325500000"-001325700000"

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
SWIMMING POOL MANAGER							
			07/01/2018 (00/18) Balance	001-325-500160			.00
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	7,700.00 Unexpended	7,700.00	
LIFEGUARDS							
			07/01/2018 (00/18) Balance	001-325-500170			.00
07/31/2018	PC	21	PAYROLL TRANS FOR 7/31/2018 PAY PERIO		11,395.09		
			07/31/2018 (07/18) Period Totals and Balance		11,395.09 *	.00 *	11,395.09
08/31/2018	PC	19	PAYROLL TRANS FOR 8/31/2018 PAY PERIO		10,056.71		
			08/31/2018 (08/18) Period Totals and Balance		10,056.71 *	.00 *	21,451.80
09/28/2018	PC	19	PAYROLL TRANS FOR 9/28/2018 PAY PERIO		800.00		
09/28/2018	PC	20	PAYROLL TRANS FOR 9/28/2018 PAY PERIO		522.11		
09/28/2018	PC	21	PAYROLL TRANS FOR 9/28/2018 PAY PERIO			522.11-	
			09/30/2018 (09/18) Period Totals and Balance		1,322.11 *	522.11- *	22,251.80
05/31/2019	PC	21	PAYROLL TRANS FOR 5/31/2019 PAY PERIO		2,000.00		
			05/31/2019 (05/19) Period Totals and Balance		2,000.00 *	.00 *	24,251.80
06/28/2019	PC	21	PAYROLL TRANS FOR 6/28/2019 PAY PERIO		5,476.23		
			06/30/2019 (06/19) Period Totals and Balance		5,476.23 *	.00 *	29,728.03
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	29,728.03
YTD Encumbrance		.00 YTD Actual	29,728.03 Total	29,728.03 YTD Budget	26,000.00 Unexpended	(3,728.03)	
SOCIAL SECURITY/EMPLOYER							
			07/01/2018 (00/18) Balance	001-325-504100			.00
07/31/2018	PB	49	PAYROLL TRANS FOR 7/31/2018 PAY PERIO		871.72		
			07/31/2018 (07/18) Period Totals and Balance		871.72 *	.00 *	871.72
08/31/2018	PB	46	PAYROLL TRANS FOR 8/31/2018 PAY PERIO		769.33		
			08/31/2018 (08/18) Period Totals and Balance		769.33 *	.00 *	1,641.05
09/28/2018	PB	45	PAYROLL TRANS FOR 9/28/2018 PAY PERIO		61.20		
			09/30/2018 (09/18) Period Totals and Balance		61.20 *	.00 *	1,702.25
05/31/2019	PB	45	PAYROLL TRANS FOR 5/31/2019 PAY PERIO		153.00		
			05/31/2019 (05/19) Period Totals and Balance		153.00 *	.00 *	1,855.25
06/28/2019	PB	45	PAYROLL TRANS FOR 6/28/2019 PAY PERIO		418.93		
			06/30/2019 (06/19) Period Totals and Balance		418.93 *	.00 *	2,274.18
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	2,274.18
YTD Encumbrance		.00 YTD Actual	2,274.18 Total	2,274.18 YTD Budget	2,750.00 Unexpended	475.82	
HEALTH INSURANCE							
			07/01/2018 (00/18) Balance	001-325-504300			.00
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00	
LIFE INSURANCE							
			07/01/2018 (00/18) Balance	001-325-504500			.00
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00	

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
LTD			07/01/2018 (00/18) Balance	001-325-504600			.00
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00	
UNEMPLOYMENT			07/01/2018 (00/18) Balance	001-325-504700			.00
07/31/2018	PB	50	PAYROLL TRANS FOR 7/31/2018 PAY PERIO		102.56		
			07/31/2018 (07/18) Period Totals and Balance		102.56 *	.00 *	102.56
08/31/2018	PB	47	PAYROLL TRANS FOR 8/31/2018 PAY PERIO		90.50		
			08/31/2018 (08/18) Period Totals and Balance		90.50 *	.00 *	193.06
09/28/2018	PB	46	PAYROLL TRANS FOR 9/28/2018 PAY PERIO		7.20		
			09/30/2018 (09/18) Period Totals and Balance		7.20 *	.00 *	200.26
05/31/2019	PB	46	PAYROLL TRANS FOR 5/31/2019 PAY PERIO		28.00		
			05/31/2019 (05/19) Period Totals and Balance		28.00 *	.00 *	228.26
06/28/2019	PB	46	PAYROLL TRANS FOR 6/28/2019 PAY PERIO		76.67		
			06/30/2019 (06/19) Period Totals and Balance		76.67 *	.00 *	304.93
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	304.93
YTD Encumbrance		.00 YTD Actual	304.93 Total	304.93 YTD Budget	500.00 Unexpended	195.07	
WORKERS' COMPENSATION			07/01/2018 (00/18) Balance	001-325-504800			.00
07/01/2018	AP	11	CITY/COUNTY INSURANCE		1,379.73		
07/31/2018	PB	48	PAYROLL TRANS FOR 7/31/2018 PAY PERIO		16.32		
			07/31/2018 (07/18) Period Totals and Balance		1,396.05 *	.00 *	1,396.05
08/31/2018	PB	45	PAYROLL TRANS FOR 8/31/2018 PAY PERIO		15.11		
			08/31/2018 (08/18) Period Totals and Balance		15.11 *	.00 *	1,411.16
09/28/2018	PB	44	PAYROLL TRANS FOR 9/28/2018 PAY PERIO		.17		
			09/30/2018 (09/18) Period Totals and Balance		.17 *	.00 *	1,411.33
05/31/2019	PB	44	PAYROLL TRANS FOR 5/31/2019 PAY PERIO		.66		
			05/31/2019 (05/19) Period Totals and Balance		.66 *	.00 *	1,411.99
06/28/2019	PB	44	PAYROLL TRANS FOR 6/28/2019 PAY PERIO		7.05		
			06/30/2019 (06/19) Period Totals and Balance		7.05 *	.00 *	1,419.04
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	1,419.04
YTD Encumbrance		.00 YTD Actual	1,419.04 Total	1,419.04 YTD Budget	1,500.00 Unexpended	80.96	
PERS			07/01/2018 (00/18) Balance	001-325-505000			.00
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	100.00 Unexpended	100.00	
ADVERTISING			07/01/2018 (00/18) Balance	001-325-600005			.00
05/16/2019	AP	24	CONDON CHAMBER OF COMMERCE		100.00		
			06/30/2019 (06/19) Period Totals and Balance		100.00 *	.00 *	100.00
06/30/2019	AP	39	THE TIMES-JOURNAL		51.00		
			06/30/2019 (13/19) Period Totals and Balance		51.00 *	.00 *	151.00
YTD Encumbrance		.00 YTD Actual	151.00 Total	151.00 YTD Budget	500.00 Unexpended	349.00	
SWIMMING POOL EXPENSES			07/01/2018 (00/18) Balance	001-325-600010			.00
07/02/2018	AP	24	THE POOL AND SPA HOUSE		1,360.80		
			07/31/2018 (07/18) Period Totals and Balance		1,360.80 *	.00 *	1,360.80
07/31/2018	AP	50	M & A AUTO PARTS		14.05		
07/25/2018	AP	66	TWO BOYS MEAT & GROCERY		108.59		
08/03/2018	AP	70	CROWN PAPER & JANITORIAL		158.06		
			08/31/2018 (08/18) Period Totals and Balance		280.70 *	.00 *	1,641.50
08/25/2018	AP	46	MURRAY'S CONDON PHARMACY		4.19		

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance			
08/25/2018	AP	62	TWO BOYS MEAT & GROCERY		42.84					
08/20/2018	AP	72	THE POOL AND SPA HOUSE		272.16					
			09/30/2018 (09/18) Period Totals and Balance		319.19 *	.00 *	1,960.69			
10/06/2018	AP	95	THE POOL AND SPA HOUSE		392.93					
			10/31/2018 (10/18) Period Totals and Balance		392.93 *	.00 *	2,353.62			
11/30/2018	AP	38	M & A AUTO PARTS		24.09					
12/11/2018	AP	70	THE DRIVE IN		80.00					
11/15/2018	AP	71	NORTH CENTRAL PUBLIC HEALTH		235.00					
			12/31/2018 (12/18) Period Totals and Balance		339.09 *	.00 *	2,692.71			
12/21/2018	AP	92	FIVE STAR PRINT & PROMO		92.90					
			01/31/2019 (01/19) Period Totals and Balance		92.90 *	.00 *	2,785.61			
01/16/2019	AP	44	OFFICE DEPOT		54.99					
			02/28/2019 (02/19) Period Totals and Balance		54.99 *	.00 *	2,840.60			
05/31/2019	AP	43	M & A AUTO PARTS		7.57					
05/22/2019	AP	67	VISA		661.04					
05/10/2019	AP	74	THE POOL AND SPA HOUSE		2,549.36					
06/25/2019	AP	123	TWO BOYS MEAT & GROCERY		23.18					
06/07/2019	AP	126	THE POOL AND SPA HOUSE		626.68					
06/25/2019	AP	128	THE POOL AND SPA HOUSE		113.57					
			06/30/2019 (06/19) Period Totals and Balance		3,981.40 *	.00 *	6,822.00			
06/30/2019	AP	32	M & A AUTO PARTS		53.50					
06/21/2019	AP	40	VISA		204.76					
06/21/2019	AP	44	VISA		236.94					
06/29/2019	AP	48	THE POOL AND SPA HOUSE		187.52					
			06/30/2019 (13/19) Period Totals and Balance		682.72 *	.00 *	7,504.72			
YTD Encumbrance		.00	YTD Actual	7,504.72	Total	7,504.72	YTD Budget	7,500.00	Unexpended	(4.72)
TELEPHONE								07/01/2018 (00/18) Balance	001-325-600070	.00
08/01/2018	AP	72	HOME TELEPHONE COMPANY		46.69					
			08/31/2018 (08/18) Period Totals and Balance		46.69 *	.00 *	46.69			
09/01/2018	AP	75	HOME TELEPHONE COMPANY		46.69					
			09/30/2018 (09/18) Period Totals and Balance		46.69 *	.00 *	93.38			
10/01/2018	AP	62	HOME TELEPHONE COMPANY		46.96					
			10/31/2018 (10/18) Period Totals and Balance		46.96 *	.00 *	140.34			
11/01/2018	AP	78	HOME TELEPHONE COMPANY			46.96-				
			11/30/2018 (11/18) Period Totals and Balance		.00 *	46.96- *	93.38			
07/01/2019	AP	52	HOME TELEPHONE COMPANY		219.75					
			06/30/2019 (13/19) Period Totals and Balance		219.75 *	.00 *	313.13			
YTD Encumbrance		.00	YTD Actual	313.13	Total	313.13	YTD Budget	750.00	Unexpended	436.87
TRAINING & TRAVEL								07/01/2018 (00/18) Balance	001-325-600140	.00
07/01/2018	AP	93	BOARDMAN POOL & REC CENTER		1,000.00					
			01/31/2019 (01/19) Period Totals and Balance		1,000.00 *	.00 *	1,000.00			
			06/30/2019 (13/19) Period Totals and Balance		.00 *	.00 *	1,000.00			
YTD Encumbrance		.00	YTD Actual	1,000.00	Total	1,000.00	YTD Budget	2,000.00	Unexpended	1,000.00
UTILITIES								07/01/2018 (00/18) Balance	001-325-600180	.00
07/31/2018	AP	30	COLUMBIA BASIN ELECTRIC		634.72					
07/31/2018	AP	56	MORROW COUNTY GRAIN GROW.		622.77					
			08/31/2018 (08/18) Period Totals and Balance		1,257.49 *	.00 *	1,257.49			
08/28/2018	AP	26	COLUMBIA BASIN ELECTRIC		494.32					
08/31/2018	AP	44	MORROW COUNTY GRAIN GROW.		969.93					
			09/30/2018 (09/18) Period Totals and Balance		1,464.25 *	.00 *	2,721.74			
09/25/2018	AP	19	COLUMBIA BASIN ELECTRIC		474.17					

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
06/20/2019	CRJE	83	SP/Chris Fitzsimmons Ind Pass			25.00-	
06/20/2019	CRJE	84	SP/Jude Barry Ind Pass			25.00-	
06/20/2019	CRJE	85	SP/ Dean Stephens Fam Pass			50.00-	
06/20/2019	CRJE	86	SP/ Kate & Michael Stephens Lessons			45.00-	
06/20/2019	CRJE	87	SP/ Haylee Potter, Althea Lessons			30.00-	
06/20/2019	CRJE	88	SP/ Eli Chase Swim Lessons			30.00-	
06/20/2019	CRJE	89	SP/ Finley & Sidney Herrera Swim Lessons			60.00-	
06/20/2019	CRJE	90	SP/ Daily Swim Fees			121.00-	
06/24/2019	CRJE	96	SP/ Daily Fees			31.00-	
06/24/2019	CRJE	97	SP/ Colton Jenkins Lessons			15.00-	
06/24/2019	CRJE	98	SP/ Victoria Cadousteau lessons			30.00-	
06/24/2019	CRJE	99	SP/ Jamie Aamodt Swim Pass			25.00-	
06/24/2019	CRJE	100	SP/ Meliss Jamieson Swim Pass			25.00-	
06/24/2019	CRJE	101	SP/ Josh Hendricks Family Pass			50.00-	
06/24/2019	CRJE	102	SP/ James & Clair Campbell Swim Lessons			60.00-	
06/24/2019	CRJE	103	SP/ Jason Campbell Family Pass			50.00-	
06/24/2019	CRJE	104	SP/ Joe & Kim Snyder Family Pass			50.00-	
06/24/2019	CRJE	105	SP/ Paul Barnett Family Pass			50.00-	
06/24/2019	CRJE	106	SP/ Maggie Cooper Family Pass			50.00-	
06/24/2019	CRJE	107	SP/ Earl Anderson Family Pass			50.00-	
06/24/2019	CRJE	108	SP/ Kylee & Taylor Anderson Lessons			60.00-	
06/24/2019	CRJE	109	SP/ Brian & Robyn Johnson Family Pass			50.00-	
06/30/2019 (06/19) Period Totals and Balance					.00 *	2,903.00- *	7,712.88-
06/30/2019 (13/19) Period Totals and Balance					.00 *	.00 *	7,712.88-
YTD Encumbrance .00 YTD Actual -7,712.88 Total -7,712.88 YTD Budget -7,500.00 Unearned (212.88)							

Number of Transactions: 121 Number of Accounts: 1

Total GENERAL FUND:

Number of Transactions: 121 Number of Accounts: 1

Grand Totals:

Debit	Credit	Proof
.00	7,712.88-	7,712.88-
Debit	Credit	Proof
.00	7,712.88-	7,712.88-

Revenue

Report Criteria:

Actual Amounts
 All Accounts
 Summarize Payroll Detail
 Print Period Totals
 Print Grand Totals
 Page and Total by Fund
 All Segments Tested for Total Breaks
 [Report].Account Number = "001000420000"

Report Criteria:

Actual Amounts
All Accounts
Summarize Payroll Detail
Print Period Totals
Print Grand Totals
Page and Total by Fund
All Segments Tested for Total Breaks
[Report].Account Number = "001000420000"

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
SWIMMING POOL REVENUE			07/01/2018 (00/18) Balance	001-000-420000			.00
07/02/2018	CRJE	6	Swim Passes CCS 2018			175.00-	
07/02/2018	CRJE	8	Anderson Swim pass			50.00-	
07/02/2018	CRJE	9	Athea Potter Lessons			30.00-	
07/02/2018	CRJE	10	Deanna Campbell Pass			50.00-	
07/02/2018	CRJE	11	Swim Pool			206.30-	
07/02/2018	CRJE	12	Gage Holm Pass			25.00-	
07/02/2018	CRJE	13	Maynard Bussel Pass			25.00-	
07/02/2018	CRJE	14	Cami Watkins Lessons			30.00-	
07/02/2018	CRJE	15	Amanda Hendricks Lessons			30.00-	
07/02/2018	CRJE	16	Arram Lessons			30.00-	
07/02/2018	CRJE	17	Herrera Lessons			60.00-	
07/02/2018	CRJE	18	Adam & Clair Lessons			60.00-	
07/02/2018	CRJE	19	Swim Lessons			90.00-	
07/06/2018	CRJE	23	Swimming Pool			175.00-	
07/12/2018	CRJE	38	Ashmead Lessons			90.00-	
07/12/2018	CRJE	39	Ensley Fam Pass			40.00-	
07/12/2018	CRJE	40	Robinson Lessons			60.00-	
07/12/2018	CRJE	41	Cooper			50.00-	
07/12/2018	CRJE	42	Jamieson Lessons			60.00-	
07/12/2018	CRJE	43	Snyder Lessons			90.00-	
07/12/2018	CRJE	44	Church Family Pass			50.00-	
07/12/2018	CRJE	45	Barnett Lessons			60.00-	
07/12/2018	CRJE	46	Schott Lessons			90.00-	
07/12/2018	CRJE	47	Homer Lessons			60.00-	
07/12/2018	CRJE	48	Whitbeck Lessons			60.00-	
07/12/2018	CRJE	49	Girvin Lessons			30.00-	
07/12/2018	CRJE	50	Stetson Lessons			30.00-	
07/12/2018	CRJE	51	McIntosh Lessons			30.00-	
07/12/2018	CRJE	52	Selby Lessons			30.00-	
07/12/2018	CRJE	53	Hall Lessons			30.00-	
07/12/2018	CRJE	54	Daily Fees			60.00-	
07/25/2018	CRJE	73	Swimming Pool			346.30-	
07/25/2018	CRJE	74	Gibson Family Pass			50.00-	
07/25/2018	CRJE	75	Lessons- Aaron Bates			35.00-	
07/25/2018	CRJE	76	Lessons- Asher			120.00-	
07/25/2018	CRJE	77	Lessons- Winters			60.00-	
07/25/2018	CRJE	78	Lessons- Robinson			30.00-	
07/25/2018	CRJE	79	Lessons- Gabby Jette			30.00-	
07/25/2018	CRJE	80	Lessons- Urbach			60.00-	
07/25/2018	CRJE	81	Family Pass Joe & Kim Snyder			50.00-	
07/25/2018	CRJE	83	Ensley Family - remainder of Family Pass Fee			10.00-	
07/25/2018	CRJE	84	Swim Lessons - Dyer			30.00-	
07/25/2018	CRJE	85	Swim Lessons - Matt, Joe			60.00-	
07/25/2018	CRJE	86	Swim Lessons - Watkins			60.00-	
07/25/2018	CRJE	87	Swim Lessons - Holland			30.00-	
07/25/2018	CRJE	88	Swim Lessons - Mikey Brehaut			30.00-	

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
07/25/2018	CRJE	89	Swim Lessons -			150.00-	
07/25/2018	CRJE	90	Swim Lessons - Norie Wright			30.00-	
			07/31/2018 (07/18) Period Totals and Balance		.00 *	3,137.60- *	3,137.60-
08/01/2018	CRJE	9	POOL			10.00-	
08/02/2018	CRJE	18	SWIM LESSONS CHURCH			60.00-	
08/02/2018	CRJE	19	SWIM LESSONS ANDERSON			60.00-	
08/02/2018	CRJE	20	SWIM LESSONS MIKEL TYLER			30.00-	
08/02/2018	CRJE	21	SWIM LESSONS BROOK			30.00-	
08/02/2018	CRJE	22	SWIM LESSONS FINLEY & SIDNEY			60.00-	
08/02/2018	CRJE	23	SWIM LESSONS HALL 1 WEEK			15.00-	
08/02/2018	CRJE	24	SWIM LESSONS HADLEY/JOLEY			60.00-	
08/02/2018	CRJE	25	SWIM LESSONS ROBERGE GRANDKIDS			120.00-	
08/02/2018	CRJE	26	CASH RECEIVED FOR SWIM FEES			285.55-	
08/14/2018	CRJE	46	Swim Lessons City of Arlington			210.00-	
			08/31/2018 (08/18) Period Totals and Balance		.00 *	940.55- *	4,078.15-
09/05/2018	CRJE	7	Swimming Pool Rental GCFB			130.00-	
09/19/2018	CRJE	38	Swim Lessons Cooper			60.00-	
09/19/2018	CRJE	39	Swimming Pool Receipts			461.73-	
			09/30/2018 (09/18) Period Totals and Balance		.00 *	651.73- *	4,729.88-
05/28/2019	CRJE	64	Swim Pass/ Colby Family			50.00-	
05/28/2019	CRJE	65	Swim Lessons/Cruz Colby Family			30.00-	
			05/31/2019 (05/19) Period Totals and Balance		.00 *	80.00- *	4,809.88-
06/03/2019	CRJE	4	J. Thomsen/Swim Pass-Family/Pool			50.00-	
06/13/2019	CRJE	29	Pool / Family Pass Andrew Jamieson Family			50.00-	
06/13/2019	CRJE	31	Pool / Family Pass / Hammelman			50.00-	
06/20/2019	CRJE	51	SP/Cadeousteau Fam Pass			50.00-	
06/20/2019	CRJE	52	SP/ Brittani Mills Fam Pass			50.00-	
06/20/2019	CRJE	53	SP/ Sam Bates Fam Pass			50.00-	
06/20/2019	CRJE	54	SP/ Andrew Seale Fam Pass			50.00-	
06/20/2019	CRJE	55	SP/ Sutton Fam Pass			50.00-	
06/20/2019	CRJE	56	SP/ Reed/Green Sutton Swim Lessong			60.00-	
06/20/2019	CRJE	57	SP/ Body Geer Ind, Pass			25.00-	
06/20/2019	CRJE	58	SP/ Coltin Huffman-swim lessons			30.00-	
06/20/2019	CRJE	59	SP/ TJ McDonald-swim lessons			30.00-	
06/20/2019	CRJE	60	SP/ Alec & Cal Jamieson-swim lessons			45.00-	
06/20/2019	CRJE	61	SP/ Fatland Fam Pass			50.00-	
06/20/2019	CRJE	62	SP/ Takagi Fam Pass			50.00-	
06/20/2019	CRJE	63	SP/ Jason Watkins Fam Pass			50.00-	
06/20/2019	CRJE	64	SP/ Cameron & Tucker Watkins Swim Lessons			60.00-	
06/20/2019	CRJE	65	SP/ Whatley Fam Pass,3 kids lessons			170.00-	
06/20/2019	CRJE	66	SP/ Lincoln Blumer lessons			30.00-	
06/20/2019	CRJE	67	SP/ Hibdon Fam Pass			50.00-	
06/20/2019	CRJE	68	SP/ Fisher Kids Swim Lesson			135.00-	
06/20/2019	CRJE	69	SP/ Gibson Fam Pass, 2 kids lesson			110.00-	
06/20/2019	CRJE	70	SP/ Natalie Packard Fam Swim Pass			50.00-	
06/20/2019	CRJE	71	SP/ Michelle Gronholm Fam Swim Pass			50.00-	
06/20/2019	CRJE	72	SP/ Blake Carnine Ind Swim Pass			25.00-	
06/20/2019	CRJE	73	SP/Patty Lane Swim Lessons x2			60.00-	
06/20/2019	CRJE	74	SP/ Lisa Helms Ind Swim Pass			25.00-	
06/20/2019	CRJE	75	SP/ Eileen Potter Ind Swim Pass-Christian			25.00-	
06/20/2019	CRJE	76	SP/Nicole Schott Fam Pass, 1 day pass			51.00-	
06/20/2019	CRJE	77	SP/Lane Fam Pass, Lesson-Kennedy			80.00-	
06/20/2019	CRJE	78	SP/Conboy Fam Pass			50.00-	
06/20/2019	CRJE	79	SP/Mitch Griffith Fam Pass			50.00-	
06/20/2019	CRJE	80	SP/Riley, Jackson Griffith Swim Lessons			60.00-	
06/20/2019	CRJE	81	SP/Ashmead Fam Pass			50.00-	
06/20/2019	CRJE	82	SP/Sallee Fam Pass			50.00-	

Mid-America

POOL RENOVATION, Inc.

5/13/2020

Mr. Gibb Wilkins
Public Works Superintendent
City of Condon
128 S Main St
Condon, OR 97823

Re: Pool Re-Surfacing

Dear Mr. Wilkins,

Thank you for contacting Mid-America Pool Renovation, Inc.
We specialize in swimming pool re-surfacing and repairs, and have
over 40 years experience renovating swimming pools.

Our **Major Commercial Reference Lists** are included in this proposal.
Feel free to contact any of these references in regards to our
reputation, quality of work and warranty services.

Our reference lists include many prestigious establishments. We would
be pleased to add City of Condon.

Mid-America Pool Renovation, Inc. offers tiling, coping, deck topping,
and pool interior resurfacing. In addition to re-plastering, we are the
exclusive manufacturer and area applicators of the INTER-GLASS®
Reinforced Polymeric System, the only authorized reinforced polymeric
re-surfacing system for the Host Marriott managed Hotel Group.

Mid-America Pool Renovation, Inc. is fully insured and bondable. We
are members of the International Concrete Repair Institute, the
Association of Pool & Spa Professionals, the National Plasterers
Council, the Waterjet Technology Association, and have an A+ Rating
with the Better Business Bureau of Greater Kansas City.

We maintain full insurance coverage and have enclosed a sample
Certificate of Insurance.

We enforce a drug-free workplace.

5929 E. 154th Terrace
Grandview, MO 64030

816.994.3300 Kansas City
773.278.7349 Chicago
636.537.0108 St. Louis
800.253.7349 Other Areas

816.994.3301 FAX

poolrenovation.com

COMPLETE SWIMMING POOL RENOVATION

- Polymeric Composite
Surface Systems
 - Madewell® Mainstay®
 - Perma-Shield®
 - INTER-GLASS®
 - Hydro Ester LV Coatin
- New Pool Interiors
 - INTER-GLASS®
 - Re-Plastering
 - Diamond Brite®
 - River Rok®
 - Beadcrete®
 - Krystalkrete®
- Deck Re-Surfacing
 - Texture-Dek
 - Kool Deck®
- New Tile
 - 100s of Patterns
 - Depth & No Dive
- New Coping
 - Brick
 - Cast Stone
 - Concrete Bullnose
- Water Features
- Structural Repair
& Consultation





PRICING SUMMARY

(details for each item are in quote body)

Pool Interior Options

White Plaster:	\$27,960.00
Diamond Brite®:	\$31,450.00
White INTER-GLASS®:	\$77,470.00
Step Marker Tiles:	Included with New Interior

Note: All construction agreements will contain an additional line item for Mobilization totaling 3% of the contract total.



POOL INTERIOR SURFACES - Alternatives

For most residential and commercial swimming pools, we recommend and offer a choice of two pool interior surfaces. 1) Polymeric INTER-GLASS®, and 2) Cement-based re-plastering (with pool plaster, Diamond Brite® or other rock aggregate materials), are both at the pinnacle of their representative categories and known for their proven longevity and reliability.

Pool plaster continues to be the most popular surface used on new concrete pools and residential pools, as well as being the most economical re-surfacing option we offer. For commercial pools, heated pools and spas, pools constructed with panel walls, and pools with structure cracks, the INTER-GLASS® Reinforced Polymeric System presents important advantages over pool plaster due to its tolerance to structural cracking and movement, its resistance to pool chemical abuse, and its lengthy service life.

Both pool plaster and INTER-GLASS® come in traditional white, but for an additional charge are available in robin's egg blue, natural colors such as sand and charcoal, and special order colors. For outdoor residential pools without lights, INTER-GLASS® is also available with MoonGlow, a special surface that absorbs light during the day and glows at night.

REPLASTERING

Cement-based surfaces such as traditional pool plaster or marcite, Diamond Brite®, and River Rok® with either quartz or dolomite aggregates are widely used for new in-ground concrete swimming pools and spas. Pool plaster uses limestone as its aggregate component while Diamond Brite® uses silica quartz as the aggregate in its mix.

Besides being economical, cement-based surfaces are good choices for swimming pools that are kept full of water and always chemically balanced, where stress or structure cracking is not prevalent or expected, and when the pool is not heated.

Some advantages of cement-based linings are:

- Following installation, the pool can be filled almost immediately without a required, dry curing period
- They are time tested and long lasting
- They come in a variety of colors and finishes

Some disadvantages are:

- They must be submerged to avoid shrinkage cracking and delamination
- Their low tensile and flexural strengths make them susceptible to cracking
- Their naturally high alkaline and porous make-up mandate that the pool water chemistry be kept perfectly balanced to avoid reactions to pool chemicals, calcium carbonate growths and metal staining. They increase the pH of the water, have greater chlorine demands, and will affect Total Alkalinity levels.

Re-Surfacing Specifications & Pricing for Re-Plastering

- Clean, environmentally safe 40,000 psi Ultra High Pressure Water Jetting to remove loose, hollow or deteriorated sub-surface materials in order to insure the best possible mechanical bond
- Cutting and removing the existing plaster down at least 2" away from the waterline tiling, inlets, lights and other fixtures to achieve a flush finish with the new surface
- High-pressure water blasting (3500 psi) to completely clean the prepared surface
- Placing contrasting color highlight tiles to demark the edges of all the steps and benches, and to satisfy applicable local codes
- All labor, materials and any clean-up associated with the re-surfacing work, and a 5-year warranty (see below for details)

The price to prepare and re-surface the City of Condon **Pool** with white pool plaster is **\$27,960.00.** For Diamond Brite®: **\$31,450.00.**

*This price reflects standard Diamond Brite® colors only. Blue, Dark, Pearl, or custom colors may be an additional charge.

Please note: This price is based upon your establishment providing lodging for our crew throughout the duration of the project.

Note: Replacement main drain covers, inlet fittings, and other fixtures are not included in the above pricing, but are available as an option for an additional cost. New plastic fittings compliment the bright new pool interior. The Virginia Graham Baker Act generally requires periodic replacement of main drain covers; main drain cover pricing varies. Cost of new inlet eyeball returns, equalizer line safety grates and the like generally cost **\$10.00 / each.** If you are interested in new drain covers, inlet fittings, etc., please notify your project manager for pricing.

Re-Plastering Warranty

Mid-America Pool Renovation, Inc. has 5-year warranty from the date of installation on the new cement-based lining against any flaking, peeling, popping-off or excessive color change providing the pool is maintained chemically balanced and full of water (with proper winterization included as per National Spa & Pool Institute's **BASIC POOL & SPA GUIDELINES**, 4th edition, instructions for Plaster Finish pools). This warranty only applies to the labor and materials on the newly placed surface material and does not cover any DAMAGE including, but not limited to or from: Defects in the structure including structural or hairline cracking; Vandalism, intentional or accidental abuse, or neglect; Improper acid washes; Stains or discoloration due to, but not limited to, the improper use of chemicals, improperly maintained water chemistry, or any introduction of metals or metal ions into the water; Improper winterization; Hydro-static water pressure; Any acts of God; From any intruder after the plaster crew has left the job site, or from any other action outside the course of normal everyday use and care of the surface lining, or from any other action over which Mid-America Pool Renovation, Inc. has no control. Consequential damages such as, but not limited to, loss of revenue, cost of water, etc., are not covered under warranty. A copy of the manufacturer's Diamond Brite® warranty is attached.

THE INTER-GLASS® REINFORCED POLYMERIC SYSTEM

Mid-America Pool Renovation, Inc.'s INTER-GLASS® Reinforced Polymeric System of surface preparation and base application is the premium of pool re-surfacing choices. Approximately 50% of our residential clients choose INTER-GLASS® over a cement-based interior. Approximately 75% of our commercial pool clients choose INTER-GLASS® and nearly 90% of our clients with indoor pools choose INTER-GLASS®.

The INTER-GLASS® system offers an excellent surface for concrete, acrylic-wall, and metal pools:

- INTER-GLASS® is an inert surface and does not interact with pool chemicals like a cement or painted surface. This is especially important for indoor pools
- The 'silky smooth' yet non-slippery surface is easy to clean and reduces pool chemical usage up to 50%
- The adhesive and sealing qualities of Epoxy Resin produces a placement venue supporting a fully bonded surface, and resulting in making the pool shell stronger
- The INTER-GLASS® surface will not be affected if the pool water chemistry periodically falls out of balance
- INTER-GLASS® is unaffected by salt chlorine generators
- The seamless, non-porous surface stops chemically treated pool water from reaching the reinforcing steel and causing carbonation, metal corrosion and concrete degradation
- INTER-GLASS® cannot shrink-crack, spall or become rough like cement based pool linings
- INTER-GLASS® cannot puncture like PVC or other soft-membrane liners, and it cannot blister like pool paint
- INTER-GLASS® eliminates the need for future sandblastings, acid washings, liner replacements and painting
- INTER-GLASS® is safe for contact with food. INTER-GLASS® meets the national specifications of 21 CFR Parts 117.1580, 175.300 and 177.1640 that cover polymeric materials intended for repeated use in contact with food.
- INTER-GLASS® is **PVC-FREE**

The INTER-GLASS® system is a combination of a hybrid preparation process incorporating sub-surface Protective Barrier System (PBS) technology and including biaxial E-Glass, roving woven, InterSteel (when needed), and a special sealing resin followed by our 6-step surface installation process.

InterSteel is a structural repair method using various aramid fabrics including Kevlar® by DuPont (when necessary) in combination with special Type IV sealing resins used extensively around the world to repair structural earthquake damage. This system yields tensile and flexural strengths in the range of 200,000 to 400,000 PSI.

INTER-GLASS® Specifications & Price

- Removal of all hollow lifted areas or blisters
- Surface sanding as needed
- Hi-pressure water blasting (5000psi) to completely clean the prepared surface
- Installation of a penetrating, sub-surface sealing Protective Barrier System
- Stress / structural crack repair as needed
- Placing contrasting color diamond tiles to demark the edges of all the steps and benches, and to satisfy applicable local codes
- All labor, materials and clean-up associated with installation of the INTER-GLASS® system
- 25-year Limited manufacturers warranty

The price to prepare and re-surface the City of Condon **Pool** with white INTER-GLASS® is: **\$77,470.00.**

Please note: This price is based upon your establishment providing lodging for our crew for the duration of the project.

INTER-GLASS® Warranty Information

The attached Sample copy of the warranty lists all conditions and limitations. Mid-America Pool Renovation, Inc. provides this warranty to the pool owner providing: a) the entire project has been paid in full, b) outdoor pools are winterized per the Association of Pool & Spa Professionals BASIC POOL & SPA GUIDELINES, 4th Edition, instructions for vinyl-lined, or, plaster or painted pools with covers, c) pools are not left drained with the exception of up to 5 days for necessary repairs for those pools not experiencing hydro-static underground water pressure, and d) the pool structure and sub-surface remain sound and intact.

Mid-America Pool Renovation, Inc. produces and installs the INTER-GLASS® system and warranty's both the labor and materials for the warranty period.



Mid-America Pool Renovation, Inc. guarantees to use only the best recognized products, the most generally aesthetically appealing application techniques, and the most thorough clean-up procedures recognized by our industry in all of our services to produce a beautiful and safe desired result.

If you have filled out and returned one of our pool specification questionnaires, all above quotes are strictly conditional on the accuracy of the information that you have provided to us.

All construction agreements will contain an additional line item for Mobilization totaling 3% of the contract total.

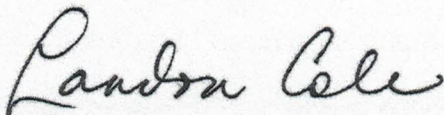
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Thank you for giving us the opportunity to present this quote on your project and I look forward to hearing from you again soon.

Sincerely,



Landon Cole
Project Manager
Mid-America Pool Renovation, Inc.

Mid-America

POOL RENOVATION, Inc.

5/13/2020

Mr. Gibb Wilkins
Public Works Superintendent
City of Condon
128 S Main St
Condon, OR 97823

Re: Pool Re-Surfacing

Dear Mr. Wilkins,

Thank you for contacting Mid-America Pool Renovation, Inc. We specialize in swimming pool re-surfacing and repairs, and have over 40 years experience renovating swimming pools.

Our **Major Commercial Reference Lists** are included in this proposal. Feel free to contact any of these references in regards to our reputation, quality of work and warranty services.

Our reference lists include many prestigious establishments. We would be pleased to add City of Condon.

Mid-America Pool Renovation, Inc. offers tiling, coping, deck topping, and pool interior resurfacing. In addition to re-plastering, we are the exclusive manufacturer and area applicators of the INTER-GLASS® Reinforced Polymeric System, the only authorized reinforced polymeric re-surfacing system for the Host Marriott managed Hotel Group.

Mid-America Pool Renovation, Inc. is fully insured and bondable. We are members of the International Concrete Repair Institute, the Association of Pool & Spa Professionals, the National Plasterers Council, the Waterjet Technology Association, and have an A+ Rating with the Better Business Bureau of Greater Kansas City.

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Grandview, MO 64030

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 - Hydro Ester LV Coating
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 - Krystalkrete®
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 - 100s of Patterns
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- All labor, materials and any clean-up associated with the re-surfacing work, and a 5-year warranty (see below for details)

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INTER-GLASS® Specifications & Price

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- Installation of a penetrating, sub-surface sealing Protective Barrier System
- Stress / structural crack repair as needed
- Placing contrasting color diamond tiles to demark the edges of all the steps and benches, and to satisfy applicable local codes
- All labor, materials and clean-up associated with installation of the INTER-GLASS® system
- 25-year Limited manufacturers warranty

The price to prepare and re-surface the City of Condon **Pool** with white INTER-GLASS® is: **\$77,470.00.**

Please note: This price is based upon your establishment providing lodging for our crew for the duration of the project.

INTER-GLASS® Warranty Information

The attached Sample copy of the warranty lists all conditions and limitations. Mid-America Pool Renovation, Inc. provides this warranty to the pool owner providing: a) the entire project has been paid in full, b) outdoor pools are winterized per the Association of Pool & Spa Professionals BASIC POOL & SPA GUIDELINES, 4th Edition, instructions for vinyl-lined, or, plaster or painted pools with covers, c) pools are not left drained with the exception of up to 5 days for necessary repairs for those pools not experiencing hydro-static underground water pressure, and d) the pool structure and sub-surface remain sound and intact.

Mid-America Pool Renovation, Inc. produces and installs the INTER-GLASS® system and warranty's both the labor and materials for the warranty period.



Mid-America Pool Renovation, Inc. guarantees to use only the best recognized products, the most generally aesthetically appealing application techniques, and the most thorough clean-up procedures recognized by our industry in all of our services to produce a beautiful and safe desired result.

If you have filled out and returned one of our pool specification questionnaires, all above quotes are strictly conditional on the accuracy of the information that you have provided to us.

All construction agreements will contain an additional line item for Mobilization totaling 3% of the contract total.

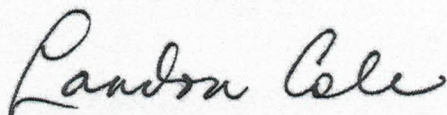
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Thank you for giving us the opportunity to present this quote on your project and I look forward to hearing from you again soon.

Sincerely,



Landon Cole
Project Manager
Mid-America Pool Renovation, Inc.



Remit To:
P.O. Box 23788
Portland, OR 97281-3788
CCB 147444

Quote

Quote ID: 659511
Customer ID: 26190
Employee ID: jra
Quote Expires: 8/13/2020

Condon Pool
Shellie
PO Box 445
City of Condon, OR 97823

Location:

Condon Pool
Shellie Johnson
600 S Main St
Condon, OR 97823
Cell (541) 261-0584 Shellie

Qty	Item	Unit Price	Total
1	BECSYS 5 WATER CHEMISTRY CONTROLLER INSTALLATION	\$6,973.00	\$6,973.00

BECSYS5 WATER CHEMISTRY CONTROLLER

- Lighted Flow Cell W/ pH, ORP, PPM, & Temp Sensors
- Safety Flow Switch
- 1 Gbit Ethernet W/ EZConnect
- Miscellaneous Parts & Supplies
- Installation Labor

Sub Total	\$6,973.00
Taxes	\$0.00
Total	\$6,973.00

PLEASE FAX OR EMAIL SIGNED APPROVAL TO (503) 620-5909 - service@thepoolandspahouse.com

Quote Prepared By: John Achtel

Kathleen Brewer 7/17/20

City of Condon
P. O. Box 445
128 S. Main Street
Condon, OR 97823-0445



Remit To:
P.O. Box 23788
Portland, OR 97281-3788
CCD 147444

Quote

Quote ID: 659471
Customer ID: 26190
Employee ID: jra
Quote Expires: 10/12/2020

Condon Pool
Shellie
PO Box 445
City of Condon, OR 97823

Location:

Condon Pool
Shellie Johnson
600 S Main St
Condon, OR 97823
Cell (541) 261-0584 Shellie

Qty	Item	Unit Price	Total
1	BACKWASH VALVE INSTALLATION	\$6,996.75	\$6,996.75

MANUAL BACKWASH VALVE INSTALLATION

Proposal Includes:

- 6" Asahi Butterfly Valves (4)
- Schedule 80 PVC Piping & Fittings
- Bolt Kits & Pipe Support Brackets
- Influent & Effluent Pressure Gauges
- Removal & Disposal of Existing Valves & Piping
- Miscellaneous Parts & Supplies
- Installation Labor

Sub Total	\$6,996.75
Taxes	\$0.00
Total	\$6,996.75

PLEASE FAX OR EMAIL SIGNED APPROVAL TO (503) 620-5909 - john@thepoolandspahouse.com

Site Inspected By: John Achtel

Quote Prepared By: John Achtel

Matthew Bremer 7/17/20

City of Condon
P. O. Box 445
128 S. Main Street
Condon, OR 97823-0445